

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Paloma High School	281	\$16,175,695	\$4,322,057
Heritage High School	261	\$14,485,465	\$3,859,193
Perris High School	237	\$13,169,179	\$3,324,925
Pinacate Middle School	114	\$6,717,496	\$1,737,234
California Military Institute	101	\$5,163,317	\$1,213,387
District Office	300	\$2,684,932	\$293,502
Perris Lake Continuation School	33	\$1,951,440	\$525,465
Special Education	68	\$1,762,085	\$398,170
Maintenance And Operations	27	\$1,610,048	\$469,528
Business Services	20	\$1,414,035	\$409,919
Technology	18	\$1,249,412	\$361,645
Pupil Services	13	\$1,005,632	\$261,630
Student Services Center	14	\$982,093	\$255,414
Student Services Center - Centralized Costs	10	\$884,903	\$202,567
Human Resources	10	\$588,664	\$128,136
Superintendent'S Office	3	\$399,876	\$90,466
Independent Study	4	\$383,177	\$100,043
Facilities And Planning	2	\$187,113	\$56,530
Risk Management	3	\$172,000	\$38,507
Purchasing	2	\$92,763	\$38,143
The Academy	2	\$57,347	\$21,856
Nutrition Services	1	\$53,397	\$8,177
Cds Academy	1	\$52,851	\$7,297
Perris Union High	5	\$35,446	\$11,661
Board Of Education	7	\$25,740	\$48,940
Paloma Valley High School	5	\$17,249	\$0
Adult Education	1	\$8,672	\$1,161