

Department	Employees	Total Wages	Total Retirement & Health Contribution
Cathedral City High School	214	\$10,713,073	\$3,396,853
Desert Hot Springs High Sch	199	\$10,091,633	\$3,352,178
Palm Springs High School	177	\$9,767,417	\$2,970,289
Rancho Mirage High School	162	\$8,312,609	\$2,618,794
Education Services	98	\$7,707,661	\$2,351,386
James Workman Middle	104	\$6,857,743	\$2,102,479
Special Education	78	\$6,285,173	\$1,869,003
Nellie Coffman Middle	85	\$5,208,109	\$1,617,439
Desert Springs Middle	94	\$5,071,721	\$1,595,923
Facilities Maintenance	88	\$4,968,494	\$1,987,552
Raymond Cree Middle	81	\$4,930,018	\$1,508,629
Substitutes	593	\$4,702,128	\$529,067
Cielo Vista Elementary	74	\$4,414,850	\$1,464,426
Painted Hills Middle	75	\$4,105,003	\$1,315,804
Landau Elementary	66	\$4,076,378	\$1,229,417
Cathedral City Elementary	65	\$4,060,189	\$1,254,499
Two Bunch Palms Elementary	77	\$4,032,678	\$1,281,558
Katherine Finchy Elementary	76	\$3,983,557	\$1,212,343
Bubbling Wells Elementary	67	\$3,807,562	\$1,164,192
Sunny Sands Elementary	53	\$3,771,570	\$1,136,448
Bella Vista Elementary	68	\$3,550,531	\$1,099,859
Rio Vista Elementary	59	\$3,549,532	\$1,043,589
Cabot Yerxa Elementary	61	\$3,230,608	\$1,057,829
Della S Lindley Elementary	54	\$3,191,878	\$1,004,321
Cahuilla Elementary	59	\$3,126,686	\$917,894
Human Resources	38	\$2,924,456	\$880,649
Mt San Jacinto Continuation	40	\$2,879,136	\$874,491
Vista Del Monte Elementary	40	\$2,766,953	\$817,038
Agua Caliente Elementary	46	\$2,763,818	\$880,912
Rancho Mirage Elementary	45	\$2,668,680	\$798,443

Technology Information Sys	35	\$2,550,116	\$868,210
Early Childhood Education	60	\$2,460,632	\$967,942
Julius Corsini Elementary	52	\$2,248,414	\$715,137
Palm Springs USD	168	\$2,186,162	\$453,905
Food Service	56	\$2,156,383	\$1,028,544
Student Services	40	\$1,938,308	\$681,526
Alternative Ed Center, Dhs	28	\$1,792,080	\$563,363
Mental Health	30	\$1,691,555	\$547,483
Fiscal Services	23	\$1,397,998	\$510,835
Purchasing Services	17	\$1,016,967	\$402,941
Superintendent	12	\$776,444	\$262,715
Facilities Planning & Develop	5	\$405,241	\$119,435
Business Services	2	\$260,282	\$65,038
Transportation	1	\$137,312	\$34,766
Non Agency - Rcoe	1	\$105,875	\$27,016
Cathedral City High Sch	1	\$73,582	\$23,882
Nellie Coffman Middle Sch	1	\$604	\$0