| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Certificated Teachers | 1,624 | $\$ 127,905,597$ | $\$ 38,091,928$ |  |
| Classified Support | 683 | $\$ 23,034,765$ | $\$ 8,315,321$ |  |
| Certificated Supervisor/Admin | 128 | $\$ 15,841,635$ | $\$ 3,927,353$ |  |
| Clerical/Technical/Office Supp | 365 | $\$ 15,753,406$ | $\$ 6,134,856$ |  |
| Instructional Assistants | 630 | $\$ 12,182,180$ | $\$ 4,165,589$ |  |
| Moreno Valley Unified School District | 1,728 | $\$ 10,392,355$ | $\$ 778,643$ |  |
| Student Support | 84 | $\$ 6,885,035$ | $\$ 2,072,338$ |  |
| Certificated Other 8 Hr | 66 | $\$ 5,441,371$ | $\$ 1,454,538$ |  |
| Classified Supervisor/Admin | 64 | $\$ 4,605,959$ | $\$ 1,611,006$ |  |
| Certificated/Other | 30 | $\$ 3,081,330$ |  | $\$ 763,864$ |
| Classified/Other | 73 | $\$ 2,828,587$ | $\$ 1,229,560$ |  |
| Non-Affiliated Other | 150 | $\$ 1,027,226$ |  | $\$ 10,358$ |

