

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bell Mountain Middle School	103	\$5,256,877	\$1,320,805
Menifee Valley Middle School	87	\$4,783,402	\$1,222,697
Herk Bouris Elementary	83	\$4,035,319	\$1,008,038
Oak Meadows Elementary	82	\$3,693,943	\$939,469
Special Education	76	\$3,596,024	\$922,200
Hans Christensen Middle School	76	\$3,511,509	\$886,277
Callie Kirkpatrick Elementary	62	\$3,207,781	\$783,786
Southshore Elementary	61	\$3,150,556	\$821,836
Freedom Crest Elementary	60	\$3,039,272	\$783,403
Evans Ranch Elementary	66	\$2,929,935	\$754,143
Ridgemoor Elementary	46	\$2,543,840	\$664,356
Harvest Hill S.T.E.A.M. Academy	58	\$2,299,792	\$551,814
Quail Valley Elementary	45	\$2,264,760	\$562,313
Operations	89	\$2,130,270	\$574,519
Chester W. Morrison Elementary	44	\$2,110,918	\$545,737
District Office	497	\$2,018,486	\$160,036
Nutrition Services	66	\$1,114,382	\$246,477
Personnel	12	\$867,758	\$251,180
Curriculum & Instruction	9	\$811,458	\$200,439
Maintenance	15	\$776,166	\$243,277
Federal Preschool	21	\$702,013	\$154,503
Technology	14	\$652,545	\$177,555
Pupil Personnel Services	11	\$568,980	\$168,966
English Language Services	9	\$480,501	\$127,169
State Preschool	20	\$468,751	\$112,356
Superintendent/Board Members	8	\$368,526	\$170,647
Fiscal Services	7	\$349,912	\$94,390
Health Services	4	\$337,859	\$89,495
Facilities	3	\$266,527	\$72,124
Business	5	\$266,120	\$57,631

Payroll	4	\$248,534	\$80,124
Printing Services	4	\$178,856	\$48,214
Purchasing	2	\$94,829	\$35,960