

Department	Employees	Total Wages	Total Retirement & Health Contribution
La Quinta High School	205	\$12,855,594	\$4,299,593
Desert Sands Unified School District	1,340	\$11,818,996	\$1,385,537
Shadow Hills High School	174	\$11,127,463	\$3,878,279
Indio High School	158	\$10,894,091	\$3,610,198
Palm Desert High School	161	\$10,581,715	\$3,458,607
Special Education	114	\$7,320,796	\$2,382,297
Palm Desert Charter Middle School	97	\$6,932,698	\$2,167,951
Glenn Middle School	104	\$6,624,068	\$2,272,031
Desert Ridge Academy	104	\$6,336,787	\$2,092,043
Reagan Elementary	71	\$4,642,613	\$1,454,231
Earhart Elementary	71	\$4,551,795	\$1,408,967
Paige Middle School	67	\$4,405,228	\$1,436,442
Transportation Department	85	\$3,999,181	\$1,789,564
Dr Carreon Academy	63	\$3,837,052	\$1,210,529
Ford Elementary	60	\$3,749,099	\$1,186,773
Indio Middle School	63	\$3,715,601	\$1,221,902
Monroe Elementary	52	\$3,674,698	\$1,193,910
Maientenance & Operations	59	\$3,631,872	\$1,454,107
Franklin Elementary	64	\$3,532,275	\$1,128,292
Carrillo Ranch Elementary	62	\$3,449,199	\$1,134,269
Washington Charter School	56	\$3,367,097	\$1,100,050
Johnson Elementary	53	\$3,300,400	\$1,144,927
Lincoln Elementary	51	\$3,291,015	\$1,008,326
La Quinta Middle School	50	\$3,249,871	\$1,075,469
Jefferson Middle School	54	\$3,227,020	\$1,109,566
Truman Elementary School	53	\$3,155,852	\$1,044,313
Jackson Elementary	50	\$3,081,012	\$1,019,038
Carter Elementary School	55	\$3,054,524	\$1,009,987
Roosevelt Elementary	47	\$2,984,705	\$986,263
Madison Elementary	49	\$2,924,195	\$921,614

Van Buren Elementary	48	\$2,780,379	\$976,326
Eisenhower Elementary	51	\$2,767,879	\$947,234
Amistad Continuation School	37	\$2,760,737	\$868,578
Kennedy Elementary	49	\$2,704,398	\$903,781
Hoover Elementary	46	\$2,703,711	\$863,276
Technology	29	\$2,670,907	\$835,765
Horizon School	23	\$2,170,450	\$625,457
Early Childhood Education	58	\$1,995,153	\$853,595
Personnel Department	22	\$1,845,363	\$585,699
Central Kitchen	39	\$1,752,816	\$849,656
Educational Services	17	\$1,563,805	\$460,711
Adams Early Childhood Learning Center	34	\$1,563,481	\$640,795
Summit Continuation School	21	\$1,519,455	\$496,327
Fiscal Services	18	\$1,255,174	\$434,939
State & Federal Programs	12	\$1,021,616	\$317,850
Special Education - Severely Handicapped	17	\$913,168	\$377,020
Educational Services - Curriculum, Instruction & Assessment	7	\$809,627	\$214,392
Child Welfare & Attendance	9	\$774,787	\$229,766
Security	9	\$713,391	\$236,169
Superintendent's Office	11	\$651,652	\$232,864
Student Support Services	11	\$584,660	\$245,228
Warehouse	11	\$531,119	\$231,087
Purchasing Department	7	\$516,802	\$189,443
Graphic Services	8	\$515,231	\$206,779
Facilities Planning	6	\$486,696	\$164,619
Student Assistance	5	\$456,378	\$136,573
Risk Management	6	\$371,639	\$129,337
Business Services	2	\$298,405	\$73,097
After School Education	2	\$205,944	\$54,174
Kay King Media Center	2	\$114,002	\$47,365