

Department	Employees	Total Wages	Total Retirement & Health Contribution
Norte Vista High	214	\$12,223,375	\$3,431,546
La Sierra High	214	\$11,474,206	\$3,172,098
Hillcrest High	164	\$9,048,663	\$2,555,761
Special Education	106	\$6,948,809	\$2,038,729
Villegas	112	\$6,840,673	\$1,849,980
Loma Vista	94	\$5,719,868	\$1,582,918
Arizona	96	\$5,549,455	\$1,543,270
Wells	99	\$5,331,503	\$1,501,053
Lake Hills	56	\$3,936,724	\$1,092,699
Mcauliffe	50	\$3,869,917	\$1,046,109
Collett	62	\$3,838,909	\$1,081,355
Promenade	55	\$3,771,725	\$1,058,704
Phillip M Stokoe	62	\$3,730,641	\$1,049,984
Foothill	59	\$3,510,621	\$990,555
La Granada	59	\$3,364,732	\$1,027,820
Terrace	49	\$3,250,197	\$927,775
Allan Orrenmaa	48	\$3,177,404	\$877,071
Myra Linn	52	\$3,155,042	\$867,219
Arlanza	50	\$3,109,736	\$861,690
Rosemary Kennedy	46	\$3,093,073	\$851,754
Substitutes	602	\$3,009,821	\$269,995
Twinhill	50	\$2,852,113	\$813,360
Valley View	44	\$2,820,585	\$778,861
Secondary Teaching And Learning	22	\$2,219,790	\$595,228
Student Services	42	\$2,066,058	\$647,490
Child Nutrition Services	50	\$1,660,880	\$710,881
Alvord High	23	\$1,639,282	\$470,362
Operations	32	\$1,482,076	\$606,015
Maintenance	27	\$1,465,438	\$534,901
Human Resources And Student Services	21	\$1,370,487	\$432,612

Elementary Teaching And Learning	27	\$1,275,829	\$434,689
State And Federal Programs	16	\$1,239,855	\$350,842
Alternative Education	15	\$1,164,146	\$305,574
Information Technology	18	\$1,118,900	\$320,315
Expanded Learning	25	\$1,028,490	\$380,063
Fiscal Services	19	\$1,026,557	\$353,790
Assessment/Student Information	7	\$579,473	\$168,306
English Learning Support Service	12	\$542,673	\$182,363
Superintendent	3	\$486,040	\$122,908
Facilities/Transportation	5	\$369,184	\$112,759
Student Information Systems	6	\$354,920	\$108,393
Literacy	2	\$292,185	\$70,794
Purchasing	5	\$269,984	\$89,468
Library And Media	4	\$246,208	\$86,425
Operational Support Services	2	\$245,466	\$70,911
College And Career Readiness	2	\$240,038	\$61,166
Risk Management/Benefits	4	\$193,888	\$66,860
Elementary Education	1	\$167,445	\$38,536
English Learning Office	1	\$141,567	\$34,863
Alvord Educator Association	1	\$118,364	\$30,436
Instructional Support Services	1	\$117,806	\$30,443
Initiative, Innovations And Communication	1	\$100,885	\$23,666
Communications	1	\$99,078	\$30,242
District Office	2	\$79,589	\$21,873
Parent Involvement/Gate	1	\$43,093	\$19,496
Adult Education	2	\$41,681	\$6,122
Board Of Education	5	\$29,767	\$118,869
Classified Retiree	5	\$3,591	\$0
Orrenma	1	\$560	\$0
Work Experience	1	\$423	\$35