

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	603	\$39,418,664	\$10,011,637
Administrator	43	\$5,233,994	\$1,036,386
Support Services	58	\$5,172,435	\$1,145,628
Maintenance/Facilities	56	\$2,568,153	\$910,929
Instr. Aide/Paraeducator	81	\$1,793,396	\$832,247
Classified Managers	22	\$1,717,173	\$423,294
Confidential	27	\$1,635,728	\$455,859
Transportation	42	\$1,542,383	\$559,944
Clerical	44	\$1,520,856	\$580,948
Classified Other	46	\$1,510,196	\$612,615
Roseville Joint Union High School District	489	\$1,254,460	\$595,155
Certificated Other	12	\$1,062,123	\$245,640
Independence High School Teachers	20	\$988,356	\$226,323
Food Services	71	\$904,234	\$138,805
Information Technology	11	\$836,312	\$235,098
Adult Ed Teachers	24	\$525,469	\$141,557