

Department	Employees	Total Wages	Total Retirement & Health Contribution
K-5 Reg Ed	322	\$20,619,680	\$4,658,193
9-12 Reg Ed	328	\$16,392,259	\$3,763,102
6-8 Reg Ed	150	\$10,445,902	\$2,443,412
Spec Ed	235	\$8,693,653	\$1,638,979
District Office	36	\$3,206,349	\$780,432
Edcc/Cdc	140	\$2,375,073	\$337,656
Sub	392	\$1,802,649	\$221,560
Maint	23	\$1,714,913	\$475,258
Tech	11	\$892,989	\$214,955
Transportation	12	\$644,520	\$149,248
Health	16	\$513,367	\$84,766
Inst Svcs	5	\$446,868	\$103,440
Superintendent	1	\$314,494	\$50,442
Food Serv	12	\$311,085	\$67,412
Board	5	\$16,870	\$54,334