

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	787	\$30,145,967	\$7,363,648
Beckman Hs	213	\$11,881,759	\$3,046,401
Foothill Hs	208	\$11,339,016	\$2,932,541
Tustin Hs	184	\$9,980,466	\$2,667,821
Maintenance & Operations	165	\$6,368,607	\$2,113,479
Pioneer Ms	66	\$5,038,561	\$1,341,891
Orchard Hills K-8	65	\$4,744,138	\$1,223,435
Educational Services	49	\$4,711,656	\$1,303,263
Hicks Canyon Elem	77	\$4,232,149	\$1,278,052
Hewes Ms	51	\$3,891,921	\$1,005,460
Utt Ms	50	\$3,743,834	\$984,700
Columbus Tustin Ms	46	\$3,465,817	\$970,654
Currie MS	43	\$3,128,002	\$791,416
Myford Elem	40	\$2,721,006	\$689,891
Tustin Memorial Academy	41	\$2,717,066	\$749,329
Tustin Ranch Elem	40	\$2,617,837	\$712,352
Estock Elem	42	\$2,576,692	\$703,159
Nutrition Services	130	\$2,573,562	\$668,192
Arroyo Elem	47	\$2,557,452	\$679,392
Multi K-12	423	\$2,495,322	\$268,223
Thorman Elem	46	\$2,491,490	\$627,427
Heideman Elem	42	\$2,476,513	\$618,854
Redhill Elem	40	\$2,395,294	\$667,215
Beswick Elem	37	\$2,239,113	\$561,895
Nelson Elem	40	\$2,237,500	\$549,399
Guin Foss Elem	37	\$2,164,634	\$567,284
Peters Canyon Elem	30	\$2,043,214	\$530,142
Loma Vista Elem	36	\$2,015,460	\$548,374
Veeh Elem	33	\$1,818,424	\$464,641
Heritage Elem	41	\$1,744,192	\$423,437

Ladera Elem	33	\$1,710,328	\$475,771
Maintenance	23	\$1,688,556	\$533,816
Benson Elem	29	\$1,617,271	\$420,030
Grounds	25	\$1,564,883	\$557,154
Hillview Hs	19	\$1,556,847	\$443,143
Information Technology	30	\$1,517,494	\$384,402
Business Services	13	\$1,135,122	\$301,534
Child Development	45	\$1,005,548	\$238,598
Health Services	12	\$959,141	\$273,091
Personnel Services	11	\$917,878	\$291,223
Multi K-5	14	\$701,779	\$179,955
Administrative Services	7	\$680,539	\$167,100
Alternative Ed	36	\$588,392	\$97,095
Superintendent & Board	7	\$471,657	\$182,286
Tustin Academy Connect	12	\$453,210	\$123,023
Warehouse	10	\$388,710	\$153,145
Accounting	8	\$383,119	\$115,079
EL Center	7	\$370,315	\$146,854
Payroll	10	\$341,158	\$109,635
Facilities	3	\$246,313	\$73,362
Research & Development	4	\$244,670	\$82,659
Student Services	12	\$230,319	\$69,676
Communications	1	\$140,393	\$29,568
Purchasing	2	\$111,351	\$32,170
Operations	1	\$95,303	\$17,998
District Library/IRC	2	\$84,506	\$32,905
Printing Services	1	\$62,159	\$23,960
Transportation	1	\$55,095	\$20,587