

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	266	\$13,331,026	\$2,964,167
Warner	65	\$4,463,257	\$1,085,291
Stacey	46	\$3,367,415	\$824,422
Hayden	47	\$3,348,005	\$800,085
Johnson	41	\$3,116,011	\$767,152
Child Development	52	\$2,691,050	\$707,157
Meairs	35	\$2,563,572	\$648,892
Clegg	31	\$2,462,116	\$604,290
Schroeder	37	\$2,418,546	\$586,390
Anderson	35	\$2,387,436	\$603,833
Eastwood	37	\$2,361,243	\$561,152
De Mille	34	\$2,327,704	\$557,069
Fryberger	41	\$2,224,969	\$516,790
Curriculum & Instruction	24	\$2,140,409	\$511,940
Schmitt	33	\$2,128,999	\$501,403
Willmore	35	\$1,907,802	\$472,900
Sequoia	30	\$1,801,213	\$444,500
Webber	26	\$1,771,141	\$453,282
Finley	35	\$1,759,176	\$433,293
Food Services Office	61	\$1,507,974	\$332,395
Substitute Classified	305	\$1,121,850	\$78,069
Substitute Teachers	265	\$1,108,496	\$104,386
Technology	14	\$1,014,251	\$258,838
Maintenance	19	\$974,380	\$283,137
Business Services	12	\$924,151	\$240,044
Land	31	\$877,565	\$263,892
Transportation	24	\$710,173	\$221,286
Child Development Center	19	\$626,400	\$198,958
Special Projects	14	\$610,393	\$177,545
Educational Services	8	\$522,152	\$126,290

Superintendent Office	5	\$496,551	\$80,612
Food Services	22	\$333,360	\$45,854
Human Resources	4	\$325,620	\$52,118
Classified Personnel	8	\$291,051	\$116,611
Financial Services	5	\$254,710	\$67,967
District Office	20	\$214,715	\$57,770
Supplemental Services	3	\$166,913	\$59,568
Facilities	1	\$146,423	\$34,991
Demille	1	\$140,201	\$32,253
Certificated Personnel	4	\$120,346	\$35,634
Extended School Program	13	\$95,653	\$8,921
Operations	1	\$77,833	\$25,015
Substitute Teachers	17	\$62,522	\$6,234
Board	5	\$15,418	\$4,692
Food Services Nutrition Center	1	\$15,335	\$598