

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	256	\$10,422,948	\$2,163,657
Administration	21	\$1,944,465	\$391,129
Operations	65	\$1,606,955	\$372,255
Support Services	16	\$933,298	\$185,354
Food Services	16	\$209,893	\$24,180
Board Of Trustees	5	\$21,651	\$2,749
Personnel Commission	3	\$560	\$0