

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	1,323	\$52,659,673	\$7,412,525
Management	504	\$41,126,039	\$5,846,704
Elementary Services	1,031	\$40,201,683	\$5,306,038
Special Education	905	\$16,086,749	\$2,359,989
Santa Ana High School	100	\$9,749,056	\$1,386,990
Substitutes	816	\$9,702,716	\$983,477
Godinez High School	77	\$8,253,415	\$1,191,407
Century High School	80	\$8,161,639	\$1,184,809
Segerstrom High School	77	\$7,604,822	\$1,094,886
Valley High School	77	\$7,298,456	\$1,047,793
Speech And Language	70	\$6,359,379	\$923,896
Saddleback High School	63	\$6,265,558	\$900,326
Carr Intermediate	46	\$4,449,528	\$639,142
Sierra Preparatory Academy	44	\$4,392,298	\$631,262
After School Program	235	\$4,291,861	\$617,271
Mac Arthur Intermediate	42	\$4,211,712	\$603,330
Mendez Intermediate	43	\$4,087,928	\$582,126
Mc Fadden Intermediate	40	\$4,047,212	\$579,239
Psychological Services	34	\$3,996,116	\$576,268
Staff Development	34	\$3,893,108	\$561,241
Jackson Elementary	42	\$3,616,719	\$517,440
Villa Intermediate	35	\$3,538,690	\$518,019
Thorpe Elementary	43	\$3,534,145	\$504,831
Lathrop Intermediate	40	\$3,527,553	\$509,218
Muir Elementary	37	\$3,462,900	\$497,773
Washington Elementary	39	\$3,297,131	\$470,927
Santiago Elementary	44	\$3,216,229	\$453,985
Taft Elementary	36	\$3,093,506	\$452,801
Madison Elementary	36	\$3,048,760	\$435,320
Roosevelt Elementary	37	\$2,944,901	\$419,927

Kennedy Elementary	33	\$2,922,842	\$424,091
Fremont Elementary	34	\$2,903,379	\$417,706
Heninger Elementary	36	\$2,885,128	\$409,538
Willard Intermediate	34	\$2,875,865	\$416,555
Spurgeon Intermediate	33	\$2,865,770	\$409,986
Educational Srvcs_Elementary	24	\$2,816,966	\$402,667
Greenville Elementary	32	\$2,760,255	\$389,278
Heroes Elementary	32	\$2,756,830	\$403,293
Jefferson Elementary	29	\$2,728,422	\$392,131
Lincoln Elementary	27	\$2,719,018	\$394,563
Building Services	38	\$2,620,075	\$412,541
Lowell Elementary	29	\$2,594,462	\$372,721
Esqueda Elementary	32	\$2,484,798	\$352,559
Bldg Serv Team Cleaning	43	\$2,452,356	\$392,581
Martin Elementary	27	\$2,403,785	\$348,808
King Elementary	24	\$2,390,618	\$343,608
Davis Elementary	26	\$2,343,567	\$332,710
Garfield Elementary	23	\$2,325,178	\$341,846
Edison Elementary	27	\$2,284,964	\$328,001
Mitchell Child Development Ctr	40	\$2,254,372	\$352,221
Carver Elementary	25	\$2,202,116	\$316,566
Adams Elementary	23	\$1,996,108	\$284,475
Wilson Elementary	24	\$1,955,649	\$272,912
Pio Pico Elementary	18	\$1,867,431	\$275,141
Walker Elementary	22	\$1,824,721	\$259,510
Franklin Elementary	19	\$1,689,149	\$242,586
Sepulveda Elementary	20	\$1,676,253	\$240,404
Harvey Elementary	20	\$1,671,874	\$241,356
Diamond Elementary	20	\$1,630,119	\$236,329
Early Childhood Education	27	\$1,571,290	\$239,424
Lorin Griset Academy	17	\$1,568,457	\$229,969
Remington Elementary	21	\$1,526,689	\$221,709

Coaching	176	\$1,430,872	\$102,190
School Police Services	15	\$1,376,738	\$63,626
Monroe Elementary	16	\$1,357,295	\$196,111
Monte Vista Elementary	16	\$1,348,907	\$190,214
Middle College High School	11	\$1,263,571	\$182,921
Educational Srvcs_Secondary	12	\$1,253,399	\$177,247
Chavez High School	13	\$1,244,671	\$182,097
Information And Technology	13	\$1,219,983	\$187,200
Hoover Elementary	15	\$1,153,483	\$166,905
Regional Occupation Program	19	\$1,152,874	\$151,316
Visual And Performing Arts	10	\$1,058,978	\$153,932
Romero_Cruz Elementary	12	\$893,009	\$124,518
Transition Programs	9	\$876,625	\$125,000
Community Day High School	9	\$870,077	\$125,010
Health	7	\$793,203	\$112,845
Secondary Services	16	\$791,482	\$127,651
Business Services	6	\$780,896	\$118,789
Child Development	16	\$727,447	\$110,694
Special Projects / Wellness	13	\$712,977	\$104,725
Human Resources_Certificated	8	\$711,840	\$108,043
Attendance	14	\$696,404	\$110,035
English Learners Program	6	\$679,231	\$102,342
Central Kitchen	11	\$539,024	\$87,493
Research And Evaluation	5	\$524,137	\$78,505
Deputy Superintendents Office	6	\$497,342	\$75,522
Pupil Support Services	6	\$482,477	\$73,183
Food Services	7	\$435,508	\$67,972
Warehouse	6	\$380,795	\$62,326
Printing Services	6	\$357,164	\$58,453
Adult Education	3	\$323,633	\$48,455
Risk Management	4	\$320,263	\$50,545
Educational Technology	3	\$317,179	\$46,362

Accounting	6	\$313,135	\$50,566
Payroll	4	\$274,947	\$41,735
Human Resources_Classified	4	\$272,096	\$43,818
Santa Ana Food Service	7	\$265,441	\$46,485
Construction	3	\$244,988	\$39,981
Segerstrom Food Service	8	\$223,490	\$39,015
Godinez Food Service	6	\$208,232	\$34,427
Migrant Education	3	\$195,951	\$30,420
Mendez Food Service	5	\$193,882	\$30,216
Century Food Service	6	\$173,412	\$22,916
Superintendents Office	2	\$169,023	\$25,753
Valley Food Service	6	\$156,157	\$22,962
Public Information	2	\$135,597	\$21,792
Purchasing	2	\$131,062	\$21,680
Villa Food Service	3	\$130,670	\$21,199
Saddleback Food Service	4	\$120,245	\$16,206
Mcfadden Food Service	3	\$111,856	\$16,337
Spurgeon Food Service	3	\$108,601	\$19,193
Leave Of Absence Employees	1	\$76,635	\$11,754
Budget	1	\$73,354	\$11,568
Lowell Food Service	1	\$69,000	\$10,465
Facilities Planning	1	\$62,547	\$9,873
Carr Food Intermediate	3	\$59,108	\$5,038
Davis Food Service	2	\$58,605	\$6,338
Franklin Food Service	2	\$58,335	\$6,991
Hoover Food Service	2	\$52,881	\$8,252
Edison Food Service	1	\$51,984	\$8,818
District Office Cafe	1	\$48,994	\$7,081
Kennedy Food Service	1	\$42,485	\$7,496
Washington Food Service	1	\$39,654	\$6,383
Harvey Food Service	1	\$39,481	\$6,334
Pio Pico Food Service	1	\$39,285	\$6,653

Esqueda Food Service	1	\$38,740	\$5,966
King Food Service	1	\$38,328	\$5,792
Chavez Food Service	1	\$37,898	\$5,446
Lathrop Food Intermediate	1	\$36,336	\$6,497
Heninger Food Service	1	\$36,025	\$5,977
Martin Food Service	1	\$35,844	\$6,291
Wilson Food Service	1	\$34,854	\$5,479
Carver Food Service	1	\$34,834	\$6,698
Remington Food Service	1	\$34,479	\$6,639
Sierra Food Service	1	\$28,836	\$5,879
Middle College Food Service	1	\$26,788	\$4,345
Madison Food Service	1	\$20,621	\$0
Jackson Food Service	1	\$20,167	\$3,840
Adams Food Service	1	\$15,171	\$0
Mac Arthur Food Service	1	\$14,888	\$0
Taft Food Service	1	\$14,070	\$0
Muir Fundamental Food Service	1	\$11,746	\$1,653
Sepulveda Food Service	1	\$11,483	\$0
Board Of Education	1	\$9,450	\$989