

Department	Employees	Total Wages	Total Retirement & Health Contribution
Villa Park Hs	164	\$11,115,173	\$2,034,654
El Modena Hs	161	\$10,448,342	\$2,162,819
Canyon Hs	148	\$10,155,817	\$1,943,029
Orange Hs	155	\$9,497,423	\$1,842,501
Transportation	173	\$6,330,753	\$851,870
Maint And Operations	83	\$5,190,028	\$779,609
El Rancho Ms	73	\$5,121,949	\$807,989
Santiago Ms	76	\$4,703,243	\$782,798
Mcpherson	60	\$4,242,304	\$750,827
Communicative Disorders	64	\$4,172,801	\$730,263
Cerro Villa Ms	70	\$4,111,536	\$774,208
Mental Health	48	\$4,082,997	\$658,853
Portola Ms	59	\$3,854,006	\$797,499
Lampson	58	\$3,812,690	\$726,913
La Veta	59	\$3,498,309	\$668,397
Yorba Ms	63	\$3,316,693	\$655,606
Crescent Primary	47	\$3,138,917	\$590,023
Canyon Hills Tmr	54	\$3,096,537	\$535,824
Child Care	104	\$3,079,755	\$490,446
Running Springs	61	\$3,030,845	\$605,618
Health Services	78	\$3,003,871	\$505,918
Nutritional Svcs	136	\$2,999,516	\$429,784
Canyon Rim	46	\$2,974,904	\$569,712
California	41	\$2,687,269	\$483,515
Curriculum	40	\$2,641,651	\$529,717
Fairhaven	43	\$2,599,905	\$516,979
Nohl Canyon	39	\$2,548,577	\$441,484
Handy	37	\$2,538,548	\$528,059
Villa Park Elementary	38	\$2,524,700	\$470,329
Taft	37	\$2,505,581	\$480,296

Alternative Education	47	\$2,491,060	\$458,378
Cambridge	43	\$2,475,559	\$462,627
Information Svcs	40	\$2,468,301	\$346,547
Jordan	40	\$2,331,825	\$420,821
Richland Continuation	34	\$2,305,959	\$488,193
Prospect	38	\$2,294,689	\$459,523
Serrano	30	\$2,286,709	\$499,184
Palmyra	45	\$2,280,111	\$428,251
Esplanade	37	\$2,246,430	\$462,345
Pre-Kindergarten	72	\$2,202,436	\$356,595
Linda Vista	40	\$2,089,088	\$454,057
Educational Svcs	21	\$2,085,079	\$278,745
Chapman Hills	31	\$2,055,705	\$421,623
Sycamore	38	\$2,030,768	\$403,439
Anaheim Hills	35	\$2,021,384	\$431,914
Imperial	38	\$2,002,832	\$359,578
Fletcher	35	\$1,963,847	\$409,973
West Orange	30	\$1,924,077	\$342,661
Panorama	29	\$1,914,870	\$367,671
Special Education	34	\$1,834,952	\$284,043
Olive	27	\$1,788,103	\$343,851
Human Resources	14	\$1,193,561	\$167,711
Business Services	10	\$1,000,094	\$135,362
Info Svc/Ed Tech	10	\$957,267	\$192,624
Child Development	30	\$836,107	\$115,540
Early Learning Center	39	\$796,228	\$92,840
Special Programs	9	\$748,062	\$97,534
Purchasing	11	\$589,392	\$81,315
Superintendent Office	3	\$585,434	\$69,063
Budget	7	\$556,738	\$80,774
Language Assessmt	8	\$518,323	\$115,145
Accounts Payable	7	\$503,159	\$72,735

Santiago Charter	7	\$443,809	\$66,895
El Modena High	8	\$432,149	\$95,140
Inclusive Learning	4	\$419,502	\$90,951
Payroll	6	\$405,943	\$58,684
Pupil Svcs/Sp Ed	3	\$313,617	\$43,269
School Readiness/Care	4	\$292,426	\$55,692
Villa Park High	5	\$250,519	\$52,442
Canyon High	4	\$249,249	\$41,578
Yorba Middle	3	\$231,960	\$28,725
Adult Transition	12	\$213,010	\$21,710
Facilities Planning	2	\$207,425	\$28,332
Cerro Villa Middle	4	\$156,055	\$43,178
Technology Services	1	\$155,819	\$20,716
Research And Assessment	1	\$137,220	\$16,816
Orange High	3	\$126,768	\$22,937
Villa Park	2	\$85,755	\$21,558
Community Day School	1	\$80,139	\$23,604
Rop	3	\$77,153	\$8,601
Workability Program	2	\$71,458	\$10,313
Board Of Education	7	\$68,725	\$425
Lampson Ele	1	\$28,635	\$4,041
Parkside Pre-K	1	\$26,844	\$3,503
Community Day	1	\$8,803	\$1,284