

Department	Employees	Total Wages	Total Retirement & Health Contribution
Salk	96	\$5,361,358	\$1,330,095
Baden-Powell	82	\$4,700,310	\$1,213,108
Maxwell	69	\$4,425,189	\$1,120,629
Pyles	63	\$4,064,959	\$997,877
Schweitzer	56	\$3,481,782	\$919,519
Marshall	62	\$3,467,515	\$912,746
Disney	53	\$3,228,265	\$816,282
Low	48	\$3,225,154	\$811,978
Walter	50	\$2,974,284	\$779,620
Various Sites	40	\$2,064,336	\$534,964
Human Resources	310	\$1,967,764	\$127,024
Warehouse	32	\$1,927,275	\$578,879
School Readiness	52	\$1,848,971	\$637,150
Special Ed	18	\$1,526,117	\$384,308
Fiscal Services	8	\$705,843	\$179,047
Resource Services	7	\$647,106	\$159,428
Student Learning	5	\$546,403	\$122,394
Technology	5	\$432,217	\$110,834
Educational Services	4	\$377,944	\$86,505
Food Services	3	\$30,336	\$12,913
Board Member	5	\$19,256	\$51,999
Shweitzer	1	\$18,429	\$2,645