

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	570	\$23,607,298	\$5,438,217
Site Administration	44	\$2,413,322	\$593,241
Maintenance	45	\$2,052,306	\$627,031
Pupil Services	30	\$1,884,396	\$447,661
Food Services	44	\$1,004,018	\$227,409
Administration	11	\$931,777	\$211,880
Technology	18	\$859,787	\$188,608
Transportation	22	\$612,338	\$153,096
Business	9	\$473,193	\$138,086
Extended Care	20	\$286,359	\$44,509
School Readiness	10	\$283,633	\$54,471
Personnel	2	\$207,648	\$49,388
Playground Student Supervision	84	\$179,448	\$7,412
Purchasing	1	\$93,372	\$19,277
Warehouse	2	\$58,916	\$14,353
Governing Board	5	\$0	\$8,875