

Department	Employees	Total Wages	Total Retirement & Health Contribution
Laguna Beach High School	107	\$7,720,379	\$2,013,819
Thurston Middle School	54	\$5,039,021	\$1,311,378
Special Education	93	\$4,386,787	\$1,079,048
El Morro Elementary	51	\$4,229,323	\$1,204,131
Top Of The World Elementary	53	\$3,796,427	\$1,096,996
Facilities	20	\$1,311,048	\$439,463
Subs/Coaches/Retiree	213	\$1,104,658	\$104,218
Instructional Services	15	\$903,631	\$218,470
Business	16	\$887,133	\$235,355
Technology	8	\$776,532	\$231,873
Nutrition	15	\$410,211	\$86,426
Superintendent	2	\$353,495	\$91,466
Human Resources/Public Communications	4	\$303,205	\$78,482
Athletics	36	\$160,042	\$0
Board Member	5	\$0	\$92,983