

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fvhs	236	\$14,794,110	\$4,774,380
Whs	243	\$14,749,374	\$4,488,991
Hbhs	202	\$13,588,589	\$4,504,609
Mhs	170	\$13,160,403	\$4,155,670
Ehs	143	\$10,786,151	\$3,505,217
District Office	1,071	\$10,403,841	\$2,155,236
Ovhs	161	\$8,090,252	\$2,570,840
Ehs/Sac	116	\$5,382,011	\$1,605,926
Adult Ed/Chs	134	\$5,126,097	\$1,542,748
Woccse	32	\$3,078,415	\$933,858
Vvhs	33	\$1,940,103	\$583,048
Do Administration	16	\$1,649,127	\$438,254
District Maintenance	23	\$1,591,261	\$616,264
Bus Driver	45	\$1,563,018	\$698,073
Business Services	21	\$1,496,453	\$481,003
Information Services	10	\$906,792	\$343,742
Education Services	11	\$879,275	\$317,257
Sped-Inclusion	29	\$713,822	\$249,293
Whs-Maintenance	12	\$693,422	\$329,763
Ehs-Maintenance	12	\$676,607	\$303,267
Adult Transition Program	247	\$662,210	\$163,462
Fvhs-Maintenance	11	\$638,061	\$273,028
Facilities/Trans/Sec	11	\$633,635	\$235,241
Hbhs-Maintenance	10	\$623,851	\$272,928
Mhs-Maintenance	10	\$595,319	\$265,600
Ovhs-Maintenance	9	\$550,590	\$210,754
Purchasing	6	\$393,074	\$132,557
District Food Services	7	\$386,611	\$166,091
Hr Classified	5	\$386,172	\$123,267
Home Teaching	18	\$377,644	\$72,398

Whs-Food Services	18	\$280,621	\$73,807
Hr Certificated	4	\$241,331	\$109,704
Ovhs-Food Services	15	\$231,363	\$50,668
Hbhs-Food Services	11	\$176,340	\$53,858
Mhs-Food Services	11	\$174,814	\$52,226
Fvhs-Food Services	12	\$162,742	\$55,665
Payroll	2	\$140,962	\$51,684
Ehs-Food Services	7	\$110,060	\$16,897
Public Safety	1	\$68,223	\$19,689
Vvhs-Maintenance	1	\$53,138	\$30,220
Indian Ed	6	\$51,991	\$3,695
Vvhs-Food Services	1	\$24,487	\$3,485
Mhs-Workability	1	\$17,167	\$223
Chs	1	\$13,247	\$1,720
Sped-Workability	1	\$105	\$0