

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dwyer	76	\$5,336,546	\$1,550,910
Oth-DO	363	\$5,323,462	\$945,317
DO	75	\$5,111,118	\$1,481,275
Sowers	71	\$5,085,732	\$1,410,993
Smith	55	\$3,653,288	\$982,310
Seacliff	49	\$2,954,434	\$769,814
Hawes	48	\$2,857,317	\$843,765
Peterson	47	\$2,832,860	\$785,876
Eader	43	\$2,555,063	\$680,127
Moffett	38	\$2,445,715	\$704,893
Perry	34	\$1,982,951	\$568,081
Operations	31	\$1,107,044	\$344,865
Food Service	23	\$620,577	\$135,816
Ed Services	15	\$592,518	\$215,377
Transportation	10	\$418,781	\$132,985
Hr	1	\$82,396	\$25,902
Sp Ed	4	\$53,389	\$6,834
District Office	3	\$17,210	\$646