

Department	Employees	Total Wages	Total Retirement & Health Contribution
3Rd Floor	429	\$23,264,561	\$3,802,344
Garden Grove	228	\$12,094,717	\$1,813,136
Santiago	210	\$11,174,315	\$1,670,073
La Quinta	216	\$10,967,807	\$1,638,178
Rancho Alamitos	214	\$10,592,415	\$1,563,163
Bolsa Grande	216	\$10,570,779	\$1,597,087
Los Amigos	213	\$10,291,975	\$1,537,345
Pacifica	187	\$9,264,979	\$1,390,820
Secondary Education	56	\$8,151,631	\$1,214,732
Food Services	426	\$7,094,745	\$531,735
Elementary Education Education	51	\$6,776,935	\$1,012,580
Maintenance & Operations	97	\$6,036,360	\$1,052,460
Substitute Teachers	783	\$5,132,678	\$540,530
Patton	74	\$4,661,633	\$695,039
2Nd Floor	61	\$4,625,452	\$769,611
Transportation	94	\$4,373,539	\$818,973
Alamitos	64	\$3,791,238	\$548,190
Eisenhower	66	\$3,772,258	\$559,377
Miscellaneous	313	\$3,721,570	\$402,047
Irvine	56	\$3,712,083	\$556,407
Mcgarvin	53	\$3,657,603	\$547,716
Jordan Intermediate	60	\$3,526,802	\$518,968
Doig	67	\$3,511,112	\$531,886
Allen	50	\$3,508,474	\$522,711
Clinton	62	\$3,504,625	\$502,128
Bryant	57	\$3,500,362	\$509,619
Peters K-3	57	\$3,472,672	\$501,720
Bell	53	\$3,384,788	\$518,793
Lawrence	69	\$3,353,963	\$473,341
Ralston	70	\$3,345,077	\$468,619

Fitz	55	\$3,197,138	\$478,180
Information Technology	55	\$3,121,214	\$524,260
Carrillo	55	\$3,077,627	\$452,711
Visual & Performance Arts	39	\$3,046,527	\$487,874
Walton	49	\$3,022,233	\$456,348
Riverdale	51	\$3,003,795	\$443,270
Parkview	58	\$2,992,393	\$415,571
Sunnyside	54	\$2,967,803	\$434,534
Annex/K-6	28	\$2,963,876	\$450,724
Gardening	49	\$2,941,911	\$541,098
K-12 Education/Catagorical	157	\$2,907,267	\$402,162
Warren	56	\$2,902,402	\$394,425
Russell	54	\$2,872,586	\$444,617
Hazard	45	\$2,803,491	\$405,392
Heritage	46	\$2,791,800	\$418,632
Faylane	45	\$2,780,967	\$391,279
Morningside	51	\$2,776,468	\$398,418
Lake	47	\$2,762,290	\$417,598
Annex/7-12	30	\$2,750,512	\$444,448
Brookhurst	50	\$2,713,589	\$386,205
Enders	52	\$2,677,116	\$378,477
Northcutt	45	\$2,591,428	\$375,306
Evans	45	\$2,581,577	\$377,618
Special Ed Preschool	57	\$2,563,488	\$389,324
Marshall	51	\$2,517,408	\$369,951
Gilbert	53	\$2,488,930	\$362,862
Excelsior	40	\$2,457,703	\$354,313
Violette	50	\$2,453,994	\$343,733
Woodbury	52	\$2,431,658	\$327,596
Paine	47	\$2,428,278	\$355,700
Stanford	41	\$2,407,921	\$350,681
Rosita	42	\$2,368,926	\$336,957

Peters 4-6	40	\$2,354,956	\$357,429
Newhope	41	\$2,343,957	\$343,042
Murdy	35	\$2,329,831	\$341,947
Barker	39	\$2,245,868	\$341,032
Post	40	\$2,229,996	\$326,060
Simmons	40	\$2,201,525	\$324,011
4Th Floor	36	\$2,146,886	\$373,978
Hill	51	\$2,132,292	\$296,123
Mitchell	37	\$2,099,245	\$308,327
5Th Floor	13	\$2,071,662	\$312,997
Cook	38	\$2,056,683	\$294,082
Crosby	33	\$2,042,625	\$314,917
Hare	36	\$2,042,098	\$312,345
Anthony	32	\$1,915,664	\$273,068
Lincoln Education Center	62	\$1,912,389	\$228,877
Special Education	104	\$1,869,194	\$248,975
Rop Vocational Education	56	\$1,832,636	\$247,693
Mark Twain	41	\$1,806,471	\$292,370
Zeyen	33	\$1,738,601	\$256,710
Wakeham	35	\$1,609,194	\$256,011
Stanley	28	\$1,591,521	\$239,428
Garden Park	29	\$1,328,548	\$197,845
Monroe	24	\$1,310,710	\$198,214
Transportation Garage	18	\$1,279,524	\$231,152
Assessment & Registration Center	37	\$1,204,428	\$174,814
Jordan Adult Transition Program	43	\$1,200,108	\$192,144
Clinton Corner Preschool	44	\$1,198,971	\$149,869
Warehouse	22	\$1,099,908	\$194,012
Custodians	50	\$917,426	\$69,735
Business Services	71	\$892,967	\$137,416
Facilities	11	\$758,801	\$136,920
Business-Operations	12	\$682,819	\$126,097

Transportation Office	7	\$493,885	\$88,967
Hare Preschool	11	\$272,875	\$27,609
Transportation Pool	8	\$263,674	\$46,941
Rosita Preschool	11	\$250,404	\$36,909
Peters Preschool	7	\$205,188	\$23,485
Russell Preschool	8	\$201,397	\$18,566
Heritage Early Childhood Education Center	7	\$181,436	\$19,832
Lawrence Preschool	7	\$176,483	\$17,172
Brookhurst Preschool	6	\$159,508	\$23,636
Records	2	\$143,949	\$25,362
Violette Preschool	6	\$131,797	\$16,847
Murdy Preschool	3	\$81,714	\$11,511
Carver Early Childhood Education Center	3	\$69,140	\$12,754
Bryant Preschool	2	\$64,720	\$9,678
Elective Official	5	\$49,012	\$12,535
Lincoln Education Center/Cal Safe	6	\$48,931	\$1,805
Lincoln Education Center Substitutes	16	\$40,025	\$3,310
Bolsa Gr	2	\$35,728	\$7,570
Carver Childhood Education Center	2	\$32,891	\$8,334
K-12 Ed	2	\$32,598	\$2,587
Jord Slc	1	\$29,399	\$6,278
Lincoln Continuation High School	2	\$21,823	\$0
Substitute Classified	5	\$20,708	\$0
Transportatoin	1	\$15,248	\$4,822
Los Amig	2	\$15,041	\$5,420
Enders Early Childhood Education Center	1	\$13,676	\$0
Eval&Res	1	\$10,929	\$0
New Hope	1	\$8,053	\$1,118
Personnel Commission Member	3	\$1,750	\$4,915
Ranch Al	1	\$374	\$0