

Department	Employees	Total Wages	Total Retirement & Health Contribution
Trhs	256	\$14,571,393	\$7,311,533
Shhs	212	\$11,772,626	\$5,681,890
Lhhs	206	\$11,446,863	\$5,475,580
Fuhs	197	\$11,125,165	\$5,498,970
Bphs	188	\$10,804,034	\$5,113,073
Sohs	190	\$10,134,939	\$5,012,494
Lshs	118	\$6,303,499	\$3,475,087
Lvhs	41	\$3,037,914	\$1,478,229
Dist Trans Cntr	55	\$2,906,982	\$1,693,902
Dist Svc Cntr	34	\$2,434,583	\$1,540,553
Human Resources	213	\$1,813,065	\$479,726
Superintendent Office	16	\$1,661,656	\$738,966
Business Services	19	\$1,119,864	\$580,642
Food Svs	52	\$1,076,313	\$485,168
Ed Services Sp Edu	9	\$784,194	\$435,359
Const Modern	14	\$757,503	\$399,492
Ed Services	9	\$727,280	\$422,839
Tech	8	\$723,826	\$382,609
Ed Services Sp Proj	2	\$264,360	\$117,189
Plummer Aud	36	\$241,047	\$101,773
Insurance	2	\$231,737	\$108,022
Warehouse	2	\$141,166	\$87,364
Multiple Sites	1	\$27,859	\$12,654