

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office CL	93	\$5,090,084	\$1,930,259
Ladera Vista CE	48	\$4,294,042	\$1,294,185
Parks Jr High CE	46	\$4,011,560	\$1,197,480
Various School Sites	701	\$3,980,570	\$634,500
Special Services CE	53	\$3,913,307	\$1,229,990
Beechwood CE	40	\$3,595,495	\$1,116,037
Fisler CE	38	\$3,238,713	\$1,030,750
Pacific Drive CE	31	\$3,169,076	\$915,663
Richman CE	40	\$3,131,701	\$980,763
Orangethorpe CE	37	\$3,083,619	\$892,927
District Office CE	25	\$3,034,446	\$797,297
Nicolas Jr High CE	35	\$2,856,047	\$884,498
Sunset Lane CE	35	\$2,831,987	\$868,741
Rolling Hills CE	30	\$2,655,375	\$823,301
Golden Hill CE	31	\$2,567,957	\$789,595
Maintenance & Operations	67	\$2,558,225	\$792,600
Valencia Park Primary Ce	29	\$2,504,864	\$765,758
Acacia CE	29	\$2,459,468	\$737,832
Fern Drive CE	25	\$2,199,410	\$660,960
Laguna Road CE	25	\$2,180,370	\$680,004
Commonwealth CE	24	\$2,099,754	\$633,989
Woodcrest CE	25	\$2,096,656	\$638,571
Special Services CL	75	\$2,083,594	\$850,002
Hermosa Drive CE	20	\$1,942,459	\$574,857
Food Service	94	\$1,934,799	\$639,998
Raymond CE	25	\$1,896,784	\$635,530
After School Program	119	\$1,822,162	\$318,256
Maple CE	20	\$1,479,150	\$489,696
Transportation	37	\$1,406,970	\$526,982
Pacific Drive CL	33	\$688,041	\$236,175

Richman CL	33	\$640,489	\$191,247
Hermosa Drive CL	23	\$609,725	\$207,127
Nicolas Jr High CL	30	\$602,543	\$182,160
Orangethorpe CL	25	\$557,341	\$191,988
Golden Hill CL	19	\$532,553	\$197,360
Commonwealth CL	22	\$531,994	\$137,848
Woodcrest CL	21	\$515,843	\$244,736
Ladera Vista CL	17	\$482,416	\$172,923
Valencia Park Primary CI	22	\$476,276	\$156,024
Beechwood CL	17	\$441,575	\$133,808
Parks Jr High CL	17	\$434,698	\$169,054
Sunset Lane CL	17	\$381,355	\$122,101
Fisler CL	15	\$357,211	\$151,480
Maple CL	17	\$323,891	\$106,338
Acacia CL	12	\$315,021	\$124,478
Rolling Hills CL	13	\$298,488	\$130,616
Laguna Road CL	14	\$296,761	\$108,046
Raymond CL	13	\$289,657	\$95,060
Fern Drive CL	12	\$230,827	\$92,264
Governing Board	5	\$24,000	\$71,810