

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	160	\$12,876,103	\$3,358,893
Se	90	\$2,297,482	\$418,076
Teacher-Se	17	\$1,327,177	\$385,591
Admin	10	\$1,146,862	\$274,901
Cler	33	\$1,077,838	\$281,542
Cust	20	\$887,351	\$337,390
Sub Services	195	\$834,864	\$78,169
Cont Admin	3	\$602,296	\$99,684
Instructional Services	12	\$566,844	\$139,323
Sp Ed/Student Services	6	\$436,628	\$117,908
Ch Nutrition Srv	13	\$391,788	\$131,471
Sup Services	6	\$387,347	\$123,404
Teacher-Sts	3	\$304,755	\$86,605
Student Support Services	5	\$297,732	\$68,160
Trans	6	\$284,215	\$116,540
St Services	13	\$232,737	\$9,273
Grounds	5	\$232,476	\$84,994
Tech	3	\$231,302	\$71,782
Curriculum, Instruction & Asmt	3	\$231,076	\$74,244
Accounting	4	\$209,265	\$41,875
Maintenance	1	\$76,270	\$20,328
Transportation Services	1	\$65,426	\$17,156
Maintenance/Operations	1	\$54,830	\$15,618
Nd	7	\$19,493	\$0
District Subs	2	\$17,180	\$1,656
Board Member	5	\$14,400	\$17,467