

Department	Employees	Total Wages	Total Retirement & Health Contribution
Principals	352	\$20,818,810	\$4,883,201
Student Services	65	\$3,282,704	\$728,048
Maintenance	35	\$1,921,529	\$521,000
Child Care/Child Dev	77	\$1,366,103	\$252,073
Fiscal Services	22	\$1,192,731	\$264,718
Classified	68	\$749,325	\$180,672
Issd/Ci	11	\$608,937	\$127,127
Food Services	18	\$528,327	\$152,564
Human Resources	5	\$432,835	\$98,070
Superintendent	8	\$425,959	\$81,189
Certificated	78	\$288,720	\$40,401
Technology	5	\$280,116	\$65,154
Ast Supt Instruction	2	\$53,761	\$7,515