

Department	Employees	Total Wages	Total Retirement & Health Contribution
Anhs	162	\$12,857,494	\$3,577,885
Schs	185	\$12,793,611	\$3,456,903
Multiple Sites	144	\$11,740,167	\$2,964,060
Dhhs	167	\$10,957,433	\$3,012,456
Ths	157	\$10,732,345	\$2,957,339
Sjhhs	139	\$9,217,609	\$2,600,787
Cvhs	129	\$8,946,951	\$2,456,484
Custodial Crew	155	\$8,103,807	\$2,906,941
Mfms	112	\$6,618,717	\$1,760,874
Transportation	152	\$6,380,423	\$2,101,548
Lrms	92	\$6,272,117	\$1,648,633
District Wide	1,158	\$5,893,137	\$693,438
Newhart	95	\$5,544,364	\$1,489,985
Education	121	\$5,310,713	\$1,442,540
Nhms	86	\$5,288,521	\$1,465,824
M&O	102	\$4,685,196	\$1,372,051
Djams	67	\$4,439,636	\$1,219,382
Sms	65	\$4,137,033	\$1,206,493
Avms	66	\$4,129,943	\$1,071,796
Oso Grande	63	\$4,002,638	\$996,944
Lfms	63	\$3,963,323	\$1,105,569
Vdmes	58	\$3,908,655	\$1,172,655
Tis	52	\$3,882,335	\$1,071,990
Class Se Multiple	75	\$3,708,944	\$1,333,844
Bams	59	\$3,654,972	\$1,034,074
Food Services	216	\$3,622,852	\$984,928
Sp Ed Svcs	53	\$3,564,921	\$947,449
Las Palmas	50	\$3,123,710	\$886,529
Vdmms	48	\$3,070,584	\$818,581
San Juan	47	\$2,962,148	\$744,388

Lres	43	\$2,921,109	\$815,502
Chaparral	47	\$2,884,717	\$743,897
Ece	102	\$2,801,422	\$823,915
Arroyo Vista Elem	48	\$2,755,948	\$788,072
Bergeson	57	\$2,734,682	\$820,440
Djaes	42	\$2,725,432	\$708,729
George White	49	\$2,704,430	\$726,360
Castille	49	\$2,698,051	\$786,542
Mo Mail Outs	522	\$2,663,368	\$61,677
Bathgate	44	\$2,620,762	\$670,519
Palisades	50	\$2,551,839	\$736,741
Lfes	45	\$2,547,249	\$747,671
Kinoshita	45	\$2,540,417	\$674,667
Moulton	43	\$2,508,368	\$646,784
Enf	59	\$2,486,570	\$792,321
Canyon Vista	41	\$2,451,321	\$701,934
Malcom	36	\$2,446,973	\$637,046
Oak Grove	36	\$2,407,799	\$632,343
Wood Canyon	47	\$2,319,858	\$616,960
Benedict	35	\$2,294,587	\$655,781
Concordia	41	\$2,251,329	\$618,348
Reilly	49	\$2,233,562	\$506,998
Lnes	33	\$2,046,099	\$572,234
Lobo	43	\$2,033,424	\$599,778
Hidden Hills	36	\$2,023,558	\$602,791
Cert Music Multiple	24	\$2,007,053	\$504,219
Hrs	25	\$1,952,324	\$546,961
Atp	44	\$1,927,874	\$675,873
Grounds	34	\$1,920,094	\$629,294
Ambuehl	35	\$1,883,365	\$521,262
Wagon Wheel	28	\$1,840,555	\$533,494
Del Obispo	44	\$1,785,160	\$467,308

Arroyo Vista Middle	28	\$1,743,509	\$471,994
Viejo	30	\$1,717,418	\$512,198
Marblehead	30	\$1,711,282	\$400,299
Hankey Elem	22	\$1,361,205	\$359,042
Tijeras	27	\$1,344,780	\$378,474
Teacher On Loa	26	\$1,323,703	\$361,421
Hankey Middle	25	\$1,318,811	\$335,684
Serra	20	\$1,312,350	\$354,495
Business	18	\$1,278,105	\$391,742
R.H. Dana	20	\$1,013,788	\$248,484
Nurse Multiple Sites	13	\$977,769	\$263,870
Facilities	15	\$927,318	\$236,516
Cal Prep	9	\$866,833	\$251,333
Career Prep	17	\$703,494	\$247,331
Superintendent Office	4	\$563,596	\$113,358
Choose	8	\$516,741	\$138,628
Dana Hills High School	10	\$477,525	\$90,924
Purchasing	8	\$473,097	\$128,553
San Juan Hills High School	16	\$430,471	\$95,299
Graphic Arts	6	\$374,081	\$104,896
Fresh Start	4	\$333,111	\$93,092
Bridges	6	\$332,960	\$88,546
Education Services	13	\$332,795	\$75,118
Communications	4	\$326,295	\$102,434
Insurance/Risk Mgmt	5	\$319,177	\$87,506
Capistrano Valley High School	15	\$307,640	\$54,572
Payroll	5	\$307,337	\$108,612
Business & Sup Svs	2	\$298,478	\$76,568
Warehouse	7	\$282,592	\$91,985
Special Education Services	16	\$281,146	\$54,415
Eld	8	\$236,992	\$96,467
Journey	6	\$236,132	\$98,907

Fred Newhart Middle School	5	\$235,263	\$62,827
Canyon Vista Elem School	5	\$234,657	\$72,697
Chaparral Elem School	6	\$230,293	\$62,570
Niguel Hills Middle School	8	\$230,169	\$57,269
Tesoro High School	6	\$221,910	\$65,019
Marco Forster Middle School	6	\$206,406	\$46,094
Imc Multiple Sites	16	\$189,926	\$4,308
Las Flores Middle School	5	\$185,880	\$39,563
Community Roots	8	\$182,481	\$96,018
School Readiness	4	\$157,753	\$48,022
San Clemente High School	7	\$153,275	\$42,115
Vista Del Mar Elem School	5	\$142,197	\$32,660
Carl Hankey Elem School	2	\$125,419	\$30,345
Human Resource Services	3	\$117,738	\$25,998
Marian Bergeson Elem School	5	\$114,900	\$27,373
Castille Elem School	3	\$109,168	\$27,013
Student Support Svcs	2	\$108,732	\$40,307
Food & Nutrition Services	18	\$107,004	\$24,032
Wood Canyon Elem School	3	\$105,956	\$26,228
Kinoshita Elem School	3	\$102,792	\$20,683
Moulton Elem School	3	\$101,564	\$21,535
Home Hospital	3	\$99,412	\$26,118
Marblehead Elem School	4	\$95,904	\$25,442
Del Obispo Elem School	5	\$89,680	\$19,854
Ladera Ranch Elem School	2	\$80,970	\$22,680
Oso Grande Elem School	3	\$80,615	\$17,177
Ambuehl Elem School	2	\$80,521	\$15,051
Don Juan Avila Middle School	3	\$80,145	\$12,301
George White Elem School	3	\$74,985	\$17,080
Las Palmas Elem School	1	\$64,196	\$12,175
R.H. Dana Elem School	1	\$63,184	\$12,329
Board Members	8	\$62,125	\$71,717

Early Childhood Education	4	\$59,427	\$19,601
Bernice Ayer Middle School	2	\$57,552	\$16,247
Tijeras Creek Elem School	3	\$56,877	\$12,415
Viejo Elem School	2	\$53,532	\$10,522
Aliso Niguel High School	4	\$51,401	\$10,159
Don Juan Avila Elem School	1	\$50,156	\$11,235
Ladera Ranch Middle School	3	\$48,592	\$13,645
Cert Music Multiple Sites	2	\$48,507	\$10,483
Induction	1	\$47,940	\$12,929
Aliso Viejo Middle School	2	\$47,911	\$16,354
Vista Del Mar Middle School	2	\$46,140	\$4,976
Bathgate Elem School	2	\$42,361	\$8,635
R.H. Dana Enf	4	\$40,893	\$24,300
Philip Reilly Elem School	2	\$40,361	\$12,167
Facilities Planning	1	\$38,371	\$4,793
District Office	1	\$38,149	\$21,130
Las Flores Elem School	1	\$36,911	\$7,555
CI Music Multiple	2	\$35,769	\$5,067
Truman Benedict Elem School	1	\$33,642	\$8,225
Default Location	8	\$33,049	\$430
Wagon Wheel Elem School	1	\$30,747	\$12,384
Mo Dana Hills High School	3	\$29,569	\$385
Custodial Crew-Multiple Sites	1	\$21,714	\$5,782
John Malcom Elem School	3	\$20,596	\$4,160
Superintendent'S Office	1	\$18,952	\$2,632
Concordia Elem School	2	\$10,323	\$134
Mo Capistrano Valley High Sch	2	\$8,659	\$33
Mo Aliso Niguel High School	3	\$7,600	\$99
Hidden Hills Elem School	1	\$6,819	\$89
Mo Education Services	1	\$5,188	\$184
Arroyo Vista Elem School	2	\$4,502	\$584
Palisades Elem School	1	\$3,443	\$45

Hold	1	\$2,334	\$30
Mo Fred Newhart Middle School	1	\$1,530	\$20
Clarence Lobo Elem School	2	\$900	\$11
Mo Multiple Sites: Tbd	1	\$308	\$16