

Department	Employees	Total Wages	Total Retirement & Health Contribution
Anaheim Hs	260	\$16,442,494	\$5,440,923
Cypress Hs	223	\$13,742,114	\$4,616,205
Katella Hs	217	\$13,481,546	\$4,473,114
Kennedy Hs	201	\$12,175,545	\$3,917,468
Loara Hs	187	\$11,995,905	\$4,094,522
Magnolia Hs	188	\$10,907,539	\$3,773,305
Western Hs	174	\$10,314,846	\$3,478,573
Savanna Hs	183	\$10,300,838	\$3,533,756
South Jhs	123	\$7,945,297	\$2,693,249
Sycamore Jhs	99	\$7,483,386	\$2,460,415
Dale Jhs	110	\$6,963,703	\$2,417,746
Spec Youth Svs	87	\$6,732,647	\$2,116,712
Hope School	141	\$6,667,887	\$3,031,898
Lexington Jhs	87	\$6,407,878	\$2,122,832
Oxford Academy	119	\$6,186,427	\$1,932,751
Brookhurst Jhs	106	\$5,929,237	\$1,999,537
Walker Jhs	77	\$5,741,563	\$1,896,765
Ball Jhs	88	\$5,650,006	\$1,893,312
Non-Distrib	537	\$5,418,911	\$741,128
Gilbert South	74	\$5,403,765	\$1,902,920
Orangeview Jhs	81	\$5,281,792	\$1,834,011
Food Services	302	\$4,792,438	\$2,060,213
Transportation	88	\$3,866,446	\$1,676,684
Maintenance	51	\$3,835,560	\$1,317,458
Info Systems	39	\$2,662,505	\$970,871
Asst Supt Educ	21	\$2,020,210	\$610,460
Inst Services	13	\$1,286,053	\$337,878
Engl Lnr Offc	23	\$1,162,869	\$533,203
Operations	20	\$1,144,295	\$455,326
Safe Schools	16	\$1,112,135	\$358,794

Gaselpa	9	\$998,354	\$268,438
Acctg/Payroll	15	\$918,094	\$342,858
Hr Certificated	10	\$738,981	\$229,657
Polaris Educ Ct	8	\$701,322	\$227,463
Superintendent	8	\$687,925	\$185,219
Hr Classified	13	\$635,220	\$283,386
District Office	487	\$624,216	\$147,888
Garage	8	\$539,406	\$198,092
Facilities Plan	5	\$521,194	\$161,024
Warehouse	10	\$470,343	\$185,329
Asst Supt Busn	4	\$431,211	\$121,592
Special Program	4	\$393,640	\$113,441
Purchasing	4	\$347,882	\$118,109
Graphic Arts	5	\$316,366	\$132,853
Asst Supt Adm	2	\$247,305	\$69,577
Research/Eval	2	\$234,940	\$64,424
Risk Mgmt	4	\$223,597	\$74,147
Business Oper	2	\$203,637	\$61,833
Prof Dev	1	\$131,547	\$34,873
Vista	3	\$118,746	\$64,953
Cypress High	20	\$110,433	\$13,496
Board Of Trustee	6	\$109,709	\$93,309
Polaris Day	1	\$106,363	\$30,360
Non-Distributive	10	\$92,144	\$5,926
Audio Visula Dept	1	\$70,433	\$21,249
Western High	8	\$63,812	\$21,256
Polaris Ed Center	1	\$60,688	\$14,972
Kennedy High	15	\$50,011	\$935
Katella High	13	\$42,071	\$605
Magnolia High	9	\$30,980	\$0
Savanna High	6	\$20,242	\$465
Anaheim High	6	\$18,164	\$0

Loara High	6	\$16,857	\$0
Ball Junior High	1	\$13,695	\$0
Adult Education	1	\$11,938	\$0
Non Dist	1	\$9,028	\$1,130
Loara	1	\$3,685	\$0
Walker Junior High	1	\$2,910	\$0