

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	149	\$18,031,299	\$4,647,049
Water Resources	51	\$4,774,906	\$1,363,422
Engineering	33	\$3,426,516	\$910,164
Maintenance Services	31	\$2,749,891	\$787,020
Library	93	\$2,656,478	\$701,082
Building	15	\$1,646,366	\$493,517
Planning	20	\$1,580,797	\$350,371
Finance	20	\$1,580,696	\$470,401
Community Development	12	\$1,162,953	\$307,997
Landscape Maintenance	13	\$1,065,416	\$318,245
Information Technology	10	\$1,022,796	\$268,763
City Manager	7	\$892,815	\$197,760
Airport	14	\$868,317	\$256,908
City Attorney	8	\$855,139	\$212,008
Water	9	\$789,385	\$230,345
Human Resources	8	\$686,091	\$207,147
Horizons	9	\$639,745	\$192,120
Public Works	5	\$553,106	\$164,476
Innov & Economic Develop	3	\$470,396	\$127,963
Risk Management	3	\$386,834	\$81,641
Administrative Services	3	\$383,331	\$102,073
City Clerk	6	\$379,540	\$91,205
City Council	5	\$66,477	\$3,128