

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	23	\$571,824	\$193,431
Administration	3	\$112,693	\$39,442
Custodial	1	\$17,000	\$2,388
Instructional Support	2	\$8,313	\$117
Maintenance	1	\$8,089	\$1,138
Governing Board	5	\$0	\$0