

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	654	\$22,745,655	\$5,141,948
Administration	61	\$3,438,647	\$914,778
Operations	53	\$1,232,767	\$426,813
Food Service	56	\$989,268	\$208,053
Preschool	17	\$692,772	\$161,811
Maintenance	8	\$425,073	\$137,299
Finance	6	\$411,655	\$118,359
Health Services	9	\$334,885	\$73,487
Transportation	6	\$290,316	\$78,700
Technology	5	\$240,197	\$78,275
Board	4	\$11,520	\$0