

Department	Employees	Total Wages	Total Retirement & Health Contribution
Del Mar School	47	\$3,566,683	\$965,124
Bel Aire School	48	\$3,398,867	\$1,079,931
Reed School	45	\$2,873,063	\$894,379
District Wide	106	\$2,085,622	\$551,938
Dw/So/Bo/M&O	5	\$601,121	\$154,682
District Office/Retirees	3	\$245,881	\$64,961
Granada	2	\$136,514	\$59,580
Governing Board	5	\$0	\$0