

Department	Employees	Total Wages	Total Retirement & Health Contribution
Novato High School	124	\$7,039,553	\$1,879,657
San Marin High School	99	\$5,768,009	\$1,569,617
Sinaloa Middle School	62	\$3,795,532	\$956,045
San Jose Middle School	65	\$3,609,029	\$845,158
Hamilton School	68	\$3,261,469	\$845,342
San Ramon School	44	\$2,451,011	\$583,557
Curriculum & Instruction	27	\$2,387,638	\$548,012
Lynwood School	54	\$2,341,990	\$597,734
Pleasant Valley School	46	\$2,207,952	\$545,018
Loma Verde School	41	\$2,085,635	\$506,212
Lu Sutton School	38	\$2,007,671	\$536,658
Olive School	47	\$2,005,967	\$474,702
Special Education	29	\$1,916,245	\$429,966
Rancho School	44	\$1,881,057	\$508,819
Mailout	287	\$1,689,036	\$146,090
Business Services	15	\$1,105,991	\$234,583
Information Technology	17	\$1,093,011	\$293,579
Transportation	26	\$978,623	\$276,287
Maintenance & Operations	15	\$944,278	\$247,549
Human Resources	7	\$573,216	\$124,029
Marin Oaks High School	9	\$498,413	\$152,168
Hill Education Center	9	\$497,005	\$124,480
Superintendent'S Office	3	\$459,524	\$87,919
Grounds	9	\$437,426	\$131,957
Nutritional Services	8	\$419,104	\$120,740
Holds	80	\$358,712	\$12,644
Ready Set Grow	6	\$337,957	\$86,768
Nova	4	\$268,640	\$62,941
Student Services	5	\$260,736	\$52,123
No Work Site	20	\$227,185	\$62,066

Mechanics	3	\$216,578	\$68,511
Novato Charter School	3	\$109,296	\$40,908
Warehouse	1	\$52,510	\$9,051
NUSD	7	\$16,560	\$55,287