

Department	Employees	Total Wages	Total Retirement & Health Contribution
Alhambra	262	\$13,105,933	\$4,062,017
Mark Keppel	247	\$11,857,202	\$3,636,763
San Gabriel	218	\$11,389,991	\$3,377,116
Baldwin	94	\$5,126,597	\$1,523,410
Ramona	89	\$4,646,092	\$1,279,926
Monterey Highlands	95	\$4,605,115	\$1,381,361
Ynez	94	\$4,455,542	\$1,306,404
Brightwood	80	\$4,437,714	\$1,359,671
Repetto	92	\$4,407,171	\$1,236,163
Granada	79	\$4,395,355	\$1,322,941
Marguerita	77	\$3,955,583	\$1,152,944
Fremont	92	\$3,814,661	\$1,136,577
Facilities Services	75	\$3,774,560	\$1,187,047
Northrup	95	\$3,742,391	\$1,118,687
Garfield	83	\$3,639,383	\$1,108,816
Park	71	\$3,602,473	\$1,061,634
Special Ed Elem	52	\$3,284,989	\$887,699
Emery Park	70	\$3,144,007	\$925,323
Student/Employee Welfare	48	\$2,715,154	\$720,784
Moor Field	54	\$2,421,342	\$704,275
Special Ed	182	\$1,967,270	\$572,098
Education Services	17	\$1,959,149	\$469,404
Hr Services-Subs	226	\$1,781,668	\$239,351
Preschool & Elem Ed	54	\$1,726,771	\$390,020
Transportation	35	\$1,446,335	\$451,457
Human Resource Services	24	\$1,437,593	\$355,035
Tech & Info Services	20	\$1,326,594	\$429,309
Century	21	\$1,242,051	\$414,176
Central Kitchen	36	\$858,777	\$298,981
Scanlon Center-Selpa	8	\$662,489	\$174,533

Health Services	12	\$652,067	\$204,189
Accounting	12	\$583,172	\$216,516
Ed Services/Tt&C	6	\$478,895	\$137,579
Sghs-Mission View	11	\$460,612	\$143,280
Superintendent's Office	8	\$453,484	\$117,726
Food Svc Office	6	\$448,031	\$153,239
Ahs-Career Center	9	\$426,412	\$148,378
Accountability & Assessment	9	\$364,298	\$74,128
Risk Management	6	\$361,021	\$113,339
Moorfield-Lift South	14	\$348,450	\$112,144
Eld	9	\$347,222	\$72,694
Payroll	5	\$337,176	\$116,010
Independence	6	\$315,647	\$116,402
Purchasing	6	\$310,497	\$108,889
Sghs-Career Center	7	\$228,406	\$87,512
Ahs-Lift North	9	\$199,936	\$43,851
Fiscal Services	3	\$152,635	\$67,371
Storeroom	2	\$133,066	\$37,397
Business Services	1	\$115,701	\$4,339
Mkhs-Career Center	4	\$115,149	\$48,727
Financial Services	2	\$112,240	\$33,378
Career Prep	3	\$79,113	\$23,007
Data Center	2	\$78,515	\$24,255
Migrant Education	1	\$15,828	\$2,236