

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Los Altos High	186	\$9,239,468	\$2,058,571
Wilson High	202	\$8,514,762	\$1,788,367
Workman High	156	\$7,321,438	\$1,646,986
La Puente High	162	\$6,902,959	\$1,585,622
Palm Canyon	225	\$6,243,641	\$1,339,249
Hillgrove	162	\$5,314,131	\$1,257,293
Mesa Robles	84	\$5,228,952	\$1,198,123
Maintenance	78	\$4,563,471	\$1,082,176
Instruction Ser Center	63	\$4,467,037	\$956,438
Fairgrove Academy	73	\$4,286,014	\$999,591
Lassalette	68	\$3,631,452	\$749,684
Grandview School	62	\$3,451,246	\$773,433
Cedarlane	57	\$3,269,621	\$789,007
Valinda	54	\$3,219,049	\$717,754
Baldwin	53	\$3,194,005	\$711,658
Newton Middle School	50	\$2,843,210	\$626,636
Grazide	47	\$2,683,260	\$580,097
Sparks Middle School	44	\$2,547,645	\$556,566
Sparks Elem	44	\$2,491,785	\$591,116
Data Processing Center	30	\$2,400,676	\$523,815
Orange Grove Middle School	44	\$2,385,084	\$510,420
Los Molinos	46	\$2,360,938	\$488,782
Sub Teacher Work Location	306	\$2,264,583	\$222,134
Stimson Learning Center	43	\$2,249,513	\$506,344
California	37	\$2,137,529	\$503,137
Del Valle	37	\$2,119,298	\$479,742
Nelson	36	\$2,072,883	\$501,295
Workman Elem	40	\$2,065,601	\$478,924
Bixby	37	\$2,064,935	\$461,129
Los Altos Elem	45	\$2,064,704	\$415,391

Sierra Vista	38	\$2,060,583	\$483,083
Willow Adult	49	\$2,040,979	\$376,829
Temple Academy	32	\$1,973,680	\$467,939
Winglane	31	\$1,964,283	\$456,452
Palm	35	\$1,909,553	\$431,009
Wedgeworth	38	\$1,902,865	\$401,507
Transportation	44	\$1,845,243	\$514,943
Adult Ed Rehab	46	\$1,756,408	\$329,982
Kwis	34	\$1,687,092	\$379,555
Finance	28	\$1,668,381	\$371,052
Valley	27	\$1,570,994	\$368,770
Voc Ed	44	\$1,546,755	\$318,999
Sunset Elem	27	\$1,366,209	\$294,390
Los Robles Academy	29	\$1,359,871	\$299,218
Isc	17	\$1,255,823	\$305,155
Dibble	43	\$1,239,529	\$218,214
Human Resources	22	\$1,206,925	\$292,941
Superintendent	9	\$1,039,490	\$223,834
Purchasing/Warehouse	18	\$1,010,432	\$230,615
Dist Pay Location	55	\$830,951	\$112,226
Other Employees D O	37	\$829,136	\$160,094
Business	11	\$801,295	\$152,613
Operations	12	\$723,182	\$172,690
Sunset O H	12	\$581,659	\$121,069
Police & Safety	10	\$454,997	\$87,669
Food Services	33	\$429,836	\$84,595
Personnel Commission	11	\$415,352	\$84,593
Hudson Adult Center	12	\$333,668	\$70,588
Adult Ed Community Ad	4	\$312,558	\$81,193
2-No Jobs Found	131	\$261,368	\$30,571
High School/Adult & Alternative Education	4	\$226,549	\$55,263
Student Service Center	4	\$218,480	\$54,075

Fairgrove Childcare	3	\$85,075	\$20,738
Adult Ed Court Program	1	\$72,680	\$20,751
Zone A	1	\$70,576	\$19,830
Adult Ed Admin	2	\$63,936	\$0
Reprographics	1	\$59,018	\$19,059
Adult Ed Placement Program	1	\$52,971	\$7,116
Board Member	5	\$52,094	\$28,794
Amar	1	\$13,354	\$0
St Joseph School	1	\$4,752	\$0