

Department	Employees	Total Wages	Total Retirement & Health Contribution
West Covina High School	322	\$11,568,303	\$3,806,392
Special Education	116	\$5,449,671	\$1,721,888
Edgewood High School	112	\$4,621,484	\$1,543,978
Hollencrest Middle School	75	\$3,566,134	\$1,221,111
Edgewood Middle School	84	\$3,446,943	\$1,121,543
Merlinda Elementary	60	\$3,116,042	\$1,045,666
Monte Vista Elementary	64	\$2,763,971	\$958,775
Coronado Alternative School	55	\$2,747,589	\$957,160
Asst. Supt. Personnel Services	277	\$2,713,638	\$467,653
Vine Elementary	60	\$2,670,208	\$839,405
Cameron Elementary	49	\$2,596,603	\$871,304
Merced Elementary	49	\$2,515,360	\$830,281
Orangewood Elementary	52	\$2,468,543	\$869,194
Instructional Programs	81	\$2,456,621	\$627,043
Walnut Grove Intermediate	54	\$2,453,302	\$810,084
California Elementary	46	\$2,251,206	\$758,580
Wescove Elementary	48	\$2,198,980	\$729,056
Maintenance & Operations	20	\$1,312,189	\$404,255
Asst Supt, Educational Svcs.	13	\$1,025,120	\$268,171
Technology Services	13	\$917,065	\$287,684
Transportation Services	19	\$802,998	\$292,125
Fiscal Services	10	\$699,584	\$206,801
Nutrition Services Division	12	\$520,983	\$167,081
Superintendent	9	\$426,764	\$135,186
Grounds & Operations	8	\$412,576	\$151,386
Rio Verde Academy	8	\$377,420	\$129,560
Pupil Services	9	\$358,498	\$122,177
Warehouse	5	\$238,343	\$96,645
Asst Supt, Business Services	2	\$210,932	\$46,775
Purchasing Services	4	\$178,312	\$56,246

Willowood - Leasehold	3	\$170,465	\$50,459
San Jose-Edison Partnership	7	\$104,605	\$16,114