

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fair Oaks Ranch School	91	\$3,663,781	\$1,021,063
Valley View School	87	\$3,596,684	\$1,172,542
Canyon Springs School	76	\$3,134,097	\$990,006
Leona Cox School	89	\$2,938,485	\$825,915
Mitchell School	76	\$2,852,475	\$800,480
Pinetree School	60	\$2,458,729	\$672,220
Sulphur Springs School	68	\$2,402,604	\$695,940
Mint Canyon School	70	\$2,226,261	\$634,342
Golden Oak School	43	\$2,042,592	\$590,741
Special Education	32	\$1,580,814	\$447,022
Maintenance & Operations	41	\$990,619	\$335,890
District Office	138	\$750,305	\$178,473
Transportation	20	\$735,866	\$420,537
Instructional Services	12	\$710,601	\$242,209
Business Services	7	\$474,833	\$159,548
Superintendent's Office	4	\$343,991	\$102,450
Personnel and Pupil Services	8	\$328,003	\$100,966
Technology	4	\$224,262	\$87,619
Canyon Springs Preschool	15	\$199,298	\$16,181
Mint Canyon Preschool	3	\$70,570	\$28,229
Leona Cox Preschool	3	\$53,301	\$11,870