

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Richard L Graves Middle School	64	\$3,555,875	\$1,121,785
Loma Vista School	48	\$2,599,827	\$787,479
Carmela School	54	\$2,372,705	\$721,368
Mc Kibben School	38	\$2,126,432	\$623,559
District Wide	172	\$2,033,207	\$484,811
Los Altos School	44	\$1,709,628	\$490,525
Lake Marie School	35	\$1,507,758	\$436,586
Monte Vista School	26	\$1,474,090	\$416,676
Curriculum Office - Do	15	\$821,225	\$282,099
Business Office - Do	11	\$688,860	\$227,975
Maintenance & Operations - Do	6	\$401,594	\$130,651
Personnel - Do	6	\$370,559	\$130,463
Superintendent - Do	3	\$295,276	\$56,902
Board - District Office	5	\$14,400	\$93,178