

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emblem Academy School	145	\$6,136,615	\$1,168,395
Mountain View Elementary School	128	\$5,299,059	\$943,445
District Office	429	\$5,237,783	\$822,667
West Creek Academy School	93	\$4,466,030	\$743,146
Rosedell Elementary School	94	\$4,262,181	\$773,480
Helmets Elementary School	90	\$4,047,598	\$731,728
North Park Elementary School	88	\$4,008,287	\$716,622
Bridgeport Elementary School	77	\$3,893,899	\$652,040
Santa Clarita Elementary School	89	\$3,715,744	\$677,501
Rio Vista Elementary School	71	\$3,497,777	\$600,010
Plum Canyon Elementary	69	\$3,315,401	\$587,400
Tesoro Del Valle Elementary School	63	\$2,998,396	\$447,930
Skyblue Elementary School	71	\$2,946,191	\$534,771
Foster Elementary School	65	\$2,919,000	\$506,705
Highlands Elementary School	61	\$2,624,211	\$478,101
Cedar Creek Elementary School	59	\$2,458,003	\$430,191
Operations Department	61	\$1,605,176	\$312,480
Education Services	14	\$1,053,262	\$183,012
Human Resources	6	\$454,859	\$85,146
Safety & Risk Management	3	\$232,131	\$48,061
Warehouse	2	\$131,462	\$25,902