

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	461	\$19,069,498	\$5,127,029
Santa Monica High School	267	\$14,472,549	\$3,703,820
Malibu High School	108	\$5,869,457	\$1,529,199
John Adams Middle School	96	\$5,371,154	\$1,452,846
Lincoln Middle School	77	\$4,828,545	\$1,341,933
Cds-Business Office	156	\$4,798,908	\$1,384,642
Educational Services	89	\$4,071,480	\$1,098,140
Human Resources	213	\$3,729,480	\$553,280
Roosevelt Elementary School	79	\$3,706,888	\$946,271
Franklin Elementary School	73	\$3,687,056	\$1,017,979
Grant Elementary School	72	\$3,105,121	\$884,541
Edison Elementary School	49	\$2,785,892	\$809,431
Mc Kinley Elementary School	70	\$2,650,762	\$598,771
Will Rogers Elementary School	65	\$2,598,259	\$613,842
Facility Maintenance	26	\$1,975,074	\$567,460
Webster Elementary School	30	\$1,707,094	\$446,193
Food Services-District Office	99	\$1,559,237	\$367,584
Information Services	21	\$1,534,523	\$384,509
John Muir Elementary School	35	\$1,489,803	\$398,183
Pt. Dume Elementary School	27	\$1,397,499	\$443,072
Cabrillo Elementary School	27	\$1,366,861	\$376,900
Facility Use Department	37	\$1,351,585	\$322,300
Transportation	28	\$1,322,388	\$530,410
SMASH	32	\$1,165,690	\$360,004
Health Services	29	\$1,046,940	\$234,730
Olympic Cont. H.S. & Sarb	15	\$1,029,824	\$280,067
Facility Operations	42	\$957,413	\$199,111
Fiscal Services	15	\$944,164	\$312,149
Grounds Maintenance	18	\$751,137	\$304,680
Board Of Education/Superintendent	12	\$574,571	\$194,326

Personnel Commission		9	\$458,110	\$129,100
Facility Improvement Projects		6	\$340,534	\$130,075
Adult Education		18	\$333,428	\$74,480
Purchasing/Warehouse Services		7	\$286,861	\$113,286
Student Services		4	\$240,796	\$90,769
Business Services		3	\$230,015	\$40,552
English Lang. Development		2	\$183,808	\$54,861
State And Federal Projects		2	\$139,052	\$46,845
3-No Prime Job	Human Resources	4	\$132,408	\$44,564
3-No Prime Job	State And Federal Projects	1	\$72,260	\$23,404
3-No Prime Job	Facility Improvement Projects	1	\$71,169	\$24,425
3-No Prime Job	Will Rogers Elementary School	2	\$62,900	\$16,926
3-No Prime Job	Facility Use Department	1	\$50,094	\$11,941
3-No Prime Job	Special Education	2	\$47,230	\$6,926
3-No Prime Job	Cds-Business Office	3	\$46,715	\$3,552
Workability		23	\$28,531	\$2,346
3-No Prime Job	Malibu High School	1	\$25,992	\$8,627
3-No Prime Job	Edison Elementary School	1	\$12,040	\$0
3-No Prime Job	Food Services-District Office	1	\$9,469	\$1,480