

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	348	\$39,983,987	\$19,565,532
Fire	137	\$22,878,878	\$9,266,224
Utilities & Environmental Svcs	106	\$9,301,884	\$3,839,355
Maintenance Services	64	\$5,421,685	\$2,401,195
Pub Works-Engineering & Transp	49	\$4,862,794	\$1,964,329
Development Services	55	\$4,479,956	\$1,808,056
Finance	42	\$3,127,957	\$1,180,061
Library & Community Services	71	\$3,074,929	\$1,145,023
Information Technology	18	\$2,085,310	\$705,953
City Manager	15	\$1,568,754	\$553,151
City Attorney	10	\$1,265,038	\$373,431
Human Resources	13	\$1,229,908	\$376,539
City Clerk	4	\$252,339	\$72,378
Mayor & Council	7	\$191,538	\$80,924