

Department	Employees	Total Wages	Total Retirement & Health Contribution
Muscatel Middle School	56	\$3,636,977	\$803,254
Mildred B Janson School	51	\$3,011,685	\$668,573
Emma W Shuey School	46	\$2,929,143	\$660,467
Savannah School	42	\$2,714,991	\$588,642
Encinita School	52	\$2,628,316	\$609,020
District Office	29	\$1,965,266	\$430,797
District Wide	96	\$1,441,470	\$232,744
Pre-School - Janson School	6	\$183,225	\$42,460
Full Day Pre-School-Shuey Sch.	5	\$172,695	\$50,211
Ases Program - Savannah School	3	\$71,821	\$21,048
ASES Program - Janson School	4	\$66,402	\$4,447
Ases Program - Encinita School	4	\$66,124	\$16,127
Child Development-District Off	1	\$63,051	\$16,479
Ases Program - Shuey School	3	\$61,067	\$12,822
Pre-School - Savannah School	3	\$56,953	\$18,910
Ases Program - Muscatel School	2	\$53,761	\$17,529
Pre-School - Encinita School	1	\$53,228	\$14,510
ASART Program - Shuey School	3	\$34,280	\$106
Wells Street Office	1	\$31,722	\$11,231
Asart Program - Savannah Sch	1	\$30,322	\$8,147
Asart Program - Encinita Sch	1	\$15,939	\$3,483
Asart Program - Janson School	1	\$11,862	\$2,221