| Department | Employees | Total Wages |  |
| :--- | :--- | :--- | :--- | :--- |


| Valmonte | 5 | $\$ 179,611$ |  |
| :--- | ---: | ---: | ---: |
| Special Programs | 4 | $\$ 34,263$ |  |
| Malaga Cove | 2 | $\$ 170,297$ | $\$ 46,990$ |
| Maintenance/Oper | $\mathbf{2}$ | $\$ 107,424$ | $\$ 35,911$ |
| Board | 1 | $\$ 89,162$ | $\$ 18,163$ |

