

Department	Employees	Total Wages	Total Retirement & Health Contribution
Norwalk High	271	\$11,549,764	\$3,135,142
La Mirada High	263	\$10,709,834	\$2,918,861
John Glenn High	243	\$8,291,466	\$2,314,137
Los Alisos Middle	129	\$5,982,214	\$1,574,933
School Operations	73	\$5,088,820	\$1,373,013
Ramona Head Start	124	\$4,921,045	\$1,763,540
Floating Subs	681	\$4,893,569	\$529,495
Special Education	84	\$4,339,030	\$1,224,829
Corvallis Middle	81	\$4,197,321	\$1,013,284
Morrison Elementary	80	\$3,812,636	\$961,178
Waite Middle	90	\$3,800,205	\$1,004,927
Transportation	78	\$3,651,462	\$1,319,152
Gardenhill Elementary	58	\$3,563,280	\$921,175
Lampton Elementary	70	\$3,416,290	\$912,936
Nuffer Elementary	90	\$3,409,380	\$998,352
Glazier Elementary	81	\$3,235,238	\$816,032
Hutchinson Middle	58	\$3,233,388	\$854,626
Escalona Elementary	61	\$3,082,719	\$841,032
Dolland Elementary	69	\$2,895,031	\$760,593
Benton Middle	57	\$2,772,310	\$820,133
La Pluma Elementary	56	\$2,740,382	\$773,875
Foster Road Elementary	65	\$2,709,699	\$724,165
Sanchez Elementary	68	\$2,690,880	\$688,140
Moffitt Elementary	59	\$2,688,851	\$685,709
Los Coyotes Middle	45	\$2,617,241	\$668,644
Johnston Elementary	58	\$2,548,078	\$730,455
Chavez Elementary	60	\$2,547,348	\$639,141
Edmondson Elementary	52	\$2,440,128	\$569,203
New River Elementary	55	\$2,426,412	\$557,196
Maintenance	38	\$2,405,569	\$774,589

Eastwood Elementary	46	\$2,395,855	\$652,046
El Camino High	34	\$2,363,815	\$606,668
Its	39	\$2,292,680	\$604,970
Dulles Elementary	35	\$1,525,663	\$402,152
Grounds	25	\$1,403,881	\$463,631
Adult Monthly Pay	27	\$1,346,386	\$327,605
Human Resources	23	\$1,340,252	\$307,646
Southeast Academy @ Hargitt	28	\$1,035,491	\$263,650
Adult Hourly Pay	48	\$1,007,420	\$160,601
School Safety	19	\$994,138	\$300,998
Huerta Elementary	24	\$962,618	\$313,708
Central Kitchen	27	\$912,633	\$432,972
Fiscal Services Department	12	\$840,449	\$234,557
Superintendent	5	\$720,345	\$154,985
Educational Services	5	\$658,966	\$126,569
School Based Programs	11	\$657,600	\$178,427
Business Services -Assistant Supt	6	\$601,391	\$130,491
Custodian Crew C	12	\$530,753	\$200,885
Custodian Crew A	13	\$505,583	\$169,423
Nutrition Services	9	\$456,350	\$107,220
Custodian Crew B	10	\$438,666	\$153,387
Payroll Department	7	\$420,949	\$96,476
Facilities	6	\$416,159	\$103,835
Gallatin Center	16	\$399,555	\$116,197
Risk Management	5	\$368,719	\$108,200
La Mirada Day Care	30	\$347,601	\$112,926
Purchasing Department	4	\$281,519	\$113,774
Warehouse	3	\$198,303	\$65,207
Custodian Crew District Office	4	\$185,689	\$52,128
Paddison Elementary	8	\$157,857	\$39,146
Maintenance And Operations	1	\$153,289	\$35,516
La Mirada	1	\$44,649	\$16,176

Home Teacher PI	4	\$35,192	\$4,109
Board Of Education	8	\$27,297	\$36,135
Student Worker PI	1	\$604	\$0