

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Will Rogers School	115	\$6,060,468	\$1,362,853
Jane Addams School	107	\$5,398,105	\$1,216,115
FD Roosevelt School	123	\$4,936,440	\$1,036,847
William Green School	87	\$4,382,142	\$939,651
William Anderson School	95	\$4,258,003	\$942,808
Billy Mitchell School	99	\$3,905,141	\$841,586
Mark Twain School	77	\$3,124,735	\$644,965
Lucille Smith School	71	\$2,829,776	\$618,156
Selpa Admin Unit	17	\$1,586,507	\$376,173
State Preschool	33	\$1,480,405	\$463,315
Special Education	23	\$1,459,339	\$317,388
Student Services	15	\$1,361,628	\$305,467
District Office	188	\$1,216,637	\$155,990
Maintenance Department	15	\$834,444	\$227,312
Accounting	9	\$596,932	\$168,972
Central Kitchen	18	\$591,563	\$122,871
Educational Services	8	\$544,952	\$122,221
Business Office	6	\$543,272	\$120,805
Superintendent's Office	9	\$509,995	\$154,454
Personnel Office	5	\$446,774	\$108,648
Federal Projects	6	\$388,825	\$101,847
Purchasing/Warehouse	4	\$279,268	\$66,168
Extended Day Programs	4	\$209,652	\$49,353
Kit Carson School	1	\$23,816	\$3,448