

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	115	\$6,249,711	\$2,182,335
Zela Davis	112	\$5,915,033	\$2,177,237
Prairie Vista Middle School	94	\$5,873,850	\$2,224,422
Eucalyptus School	102	\$5,622,537	\$2,041,746
Hawthorne Middle School	67	\$4,776,073	\$1,682,558
Ramona School	71	\$4,181,243	\$1,474,917
Bud Carson Middle School	70	\$4,161,406	\$1,515,099
York School	61	\$3,680,354	\$1,253,914
Kornblum School	67	\$3,655,587	\$1,308,025
Washington	56	\$3,465,788	\$1,198,167
Hawthorne Math & Science Acad	49	\$3,147,679	\$1,093,502
Jefferson	51	\$2,937,622	\$1,044,042
Maintenance	45	\$1,469,749	\$546,593
Washington Cafeteria	16	\$298,109	\$48,013
Zela Davis Cafeteria	12	\$245,907	\$46,210
Eucalyptus Cafeteria	12	\$209,417	\$38,217
Yukon Cafeteria	11	\$209,251	\$40,834
Prairie Vista Cafeteria	9	\$186,374	\$31,377
York Cafeteria	7	\$164,770	\$40,534
Warehouse	3	\$162,555	\$72,988
Ramona Cafeteria	8	\$160,601	\$35,355
Jefferson Cafeteria	7	\$150,970	\$37,063