

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grounds	10	\$236,312	\$45,492
Management	1	\$69,218	\$45,851
Office	2	\$52,837	\$5,787
Grounds Supervisor	1	\$52,187	\$10,676
Office Manager	1	\$35,856	\$6,151
Grounds Specialist	1	\$31,925	\$5,635
Board Member	5	\$600	\$0