

Department	Employees	Total Wages	Total Retirement & Health Contribution
El Segundo High School	151	\$6,199,520	\$1,345,473
El Segundo Middle School	66	\$3,920,057	\$889,032
Center Street Elementary School	76	\$3,913,402	\$871,051
Richmond Elementary School	68	\$3,228,853	\$722,321
Pupil Services	11	\$709,017	\$154,512
District Office	12	\$689,153	\$157,296
Preschool	31	\$605,337	\$113,206
Fiscal Services	6	\$483,366	\$125,072
District Substitutes	113	\$475,234	\$36,178
Service Center	6	\$396,960	\$103,929
Information Technology	6	\$360,404	\$89,985
Superintendent's Office	3	\$332,002	\$80,131
Personnel Office	5	\$305,266	\$71,749
Center Street Day Care	17	\$286,504	\$54,021
Educational Services	4	\$240,735	\$61,036
Richmond Street Day Care	13	\$213,407	\$42,493
Arena High School	2	\$199,018	\$43,393
High School Cafeteria	13	\$82,479	\$14,830
Center Street Cafeteria	2	\$72,182	\$18,897
Richmond Street Cafeteria	2	\$60,845	\$14,094
Board Of Education	5	\$0	\$57,500