

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
South Hills	301	\$8,214,166	\$2,483,621
Northview	260	\$6,889,907	\$2,041,198
Covina High	284	\$6,728,577	\$2,058,605
Las Palmas	147	\$4,663,355	\$1,301,042
Director Student Services	67	\$4,299,784	\$1,343,949
Sierra Vista	120	\$4,158,848	\$1,245,403
Traweek	116	\$4,073,614	\$1,217,822
Substitutes	1,367	\$3,764,917	\$333,999
Cypress	82	\$3,735,042	\$1,166,593
Mesa	60	\$3,326,126	\$1,047,975
Grovecenter	77	\$3,274,721	\$1,006,955
Merwin	54	\$3,011,460	\$848,744
Ben Lomond	53	\$2,745,194	\$824,525
Workman	56	\$2,578,191	\$750,019
Rowland Avenue	59	\$2,528,004	\$727,386
Manzanita	64	\$2,390,290	\$645,453
Barranca	45	\$2,129,160	\$640,197
Adult Education Administration	73	\$1,605,138	\$351,062
Childrens Center	71	\$1,439,617	\$462,558
District/Temp-Extra Duty	1,016	\$1,246,668	\$163,314
Fairvalley	36	\$1,206,673	\$362,872
Adult Transition Program	47	\$1,122,314	\$399,458
Building Maintenance	19	\$1,079,667	\$392,121
Technology Support Systems	20	\$1,063,295	\$347,810
Accounting & Payroll	16	\$858,154	\$322,715
Personnel	117	\$848,199	\$248,987
Director Curriculum	13	\$756,538	\$181,559
Vincent/Sp. Ed.	9	\$650,500	\$224,403
Adult Education Pioneer	20	\$602,076	\$234,425
Maintenance & Operations	7	\$596,809	\$181,825

Pupil Transportation	16	\$589,787	\$294,731
Grounds	16	\$553,967	\$198,109
Superintendent	5	\$497,962	\$124,100
Asst. Supt. Ed. Svcs	8	\$451,456	\$143,580
District Cafeteria	49	\$451,018	\$121,073
Lark Ellen	16	\$412,005	\$109,762
Valencia	9	\$402,208	\$127,468
Selva Admin Unit (Selva Au)	6	\$372,502	\$111,653
Business Services	5	\$360,099	\$113,307
Purchasing	5	\$318,919	\$107,574
Covina Educ Center	23	\$278,103	\$59,058
Covina High Cafeteria	25	\$267,878	\$39,682
Northview Cafeteria	17	\$220,529	\$33,388
Covina Elementary	7	\$206,938	\$59,345
Dir. Business Operations	4	\$205,367	\$78,108
Vehicle Maintenance	3	\$204,469	\$87,400
Warehouse	10	\$199,458	\$78,521
South Hills Cafeteria	12	\$153,011	\$26,123
Adult Education Griswold	2	\$141,354	\$41,849
Welfare And Attendance	1	\$133,479	\$25,347
Painting	2	\$124,796	\$52,323
Barranca Kid'S Korner	9	\$117,827	\$24,349
Reprographics	2	\$103,594	\$45,898
Sierra Vista Cafeteria	7	\$103,436	\$25,048
Las Palmas Cafeteria	7	\$99,531	\$14,699
Traweek Cafeteria	5	\$81,936	\$19,943
Director Special Projects	2	\$59,822	\$21,048
Mesa Kid'S Korner	8	\$49,882	\$0
Ben Lomond Kid'S Korner	4	\$39,747	\$3,812
Barranca Cafeteria	3	\$35,631	\$10,331
Ben Lomond Cafeteria	2	\$33,954	\$24,985
Grovecenter Cafeteria	3	\$33,636	\$1,106

Merwin Cafeteria	2	\$33,526	\$11,247
Mesa Cafeteria	2	\$32,085	\$10,406
Workman Cafeteria	2	\$30,559	\$11,209
Manzanita Cafeteria	3	\$27,219	\$1,759
Rowland Kid'S Korner	5	\$27,046	\$1,547
Cypress Cafeteria	1	\$23,694	\$10,327
Rowland Avenue Cafeteria	1	\$23,655	\$4,304
Grovecenter Kid'S Korner	3	\$22,707	\$710
Cypress Kid'S Korner	3	\$20,973	\$1,226
Adult Education Administr	1	\$19,995	\$4,649
Workman Kid'S Korner	2	\$14,943	\$1,627
Sierra Vista Teen Scene	2	\$12,263	\$627
Lark Ellen Cafeteria	1	\$7,368	\$0
Board Member	4	\$0	\$53,477
Traweek Teen Scene	1	(\$1,131)	\$0