

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Burbank High School | 276 | \$12,040,666 | \$3,136,817 |
| John Burroughs High School | 268 | \$11,899,635 | \$3,139,500 |
| Special Education | 295 | \$7,409,244 | \$1,816,437 |
| John Muir Middle School | 137 | \$6,865,921 | \$1,852,910 |
| Luther Burbank Middle School | 99 | \$5,237,391 | \$1,410,275 |
| Jordan Middle School | 107 | \$5,030,237 | \$1,333,660 |
| Joaquin Miller Elementary Sch | 86 | \$4,047,829 | \$1,077,659 |
| Operations | 96 | \$3,883,720 | \$1,233,525 |
| Thomas Jefferson Elementary Sc | 76 | \$3,404,317 | \$870,789 |
| Personnel Services | 288 | \$3,353,053 | \$569,649 |
| Theodore Roosevelt Elementary | 69 | \$3,339,823 | \$853,611 |
| Ralph W Emerson Elementary Sch | 69 | \$3,127,481 | \$821,251 |
| Instructional Services | 44 | \$2,929,346 | \$696,828 |
| George Washington Elementary | 61 | \$2,846,260 | \$705,393 |
| Robert L Stevenson Elementary | 74 | \$2,828,593 | \$720,592 |
| Bret Harte Elementary School | 55 | \$2,743,904 | \$707,726 |
| William Mckinley Elementary Sc | 61 | \$2,685,340 | \$736,071 |
| Burbank Adult School | 127 | \$2,587,572 | \$558,600 |
| Thomas A Edison Elementary Sch | 53 | \$2,327,836 | \$583,880 |
| Providencia Elementary School | 53 | \$2,302,196 | \$612,116 |
| Walt Disney Elementary School | 50 | \$2,078,604 | \$543,775 |
| Fiscal Services | 23 | \$1,468,463 | \$444,024 |
| Horace Mann Children's Center | 42 | \$1,347,774 | \$439,989 |
| Monterey High School | 20 | \$1,274,080 | \$349,014 |
| Technology Services | 19 | \$1,215,022 | \$321,413 |
| Health Services | 30 | \$918,968 | \$251,738 |
| Community School | 11 | \$552,247 | \$166,725 |
| Horace Mann | 12 | \$529,001 | \$138,665 |
| Pupil Services | 8 | \$522,532 | \$128,643 |
| Magnolia Park | 8 | \$482,995 | \$130,235 |

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|------------------------------|----|-----------|-----------|
| Superintendent's Office | 9 | \$461,584 | \$143,027 |
| Bret Harte Children's Center | 14 | \$423,234 | \$107,414 |
| Washington Children's Center | 15 | \$402,305 | \$117,474 |
| Food Services | 16 | \$351,972 | \$95,597 |
| Children's Centers Office | 23 | \$293,069 | \$56,118 |
| Leave Of Absence | 5 | \$222,889 | \$54,616 |
| Purchasing | 3 | \$150,314 | \$51,159 |
| Roosevelt Day Care Center | 10 | \$147,891 | \$30,285 |
| Monterey Infant Center | 4 | \$138,664 | \$32,475 |
| Jefferson Day Care Center | 5 | \$122,323 | \$23,945 |
| Mckinley Day Care Center | 4 | \$111,949 | \$48,591 |
| Emerson Children's Center | 5 | \$109,109 | \$27,113 |
| Miller Day Care Center | 5 | \$98,700 | \$12,475 |
| Disney Children's Center | 5 | \$82,097 | \$17,997 |
| Edison Children's Center | 6 | \$57,722 | \$14,465 |
| Stevenson Day Care Center | 3 | \$55,028 | \$15,446 |
| Providencia Day Care Center | 2 | \$54,132 | \$14,660 |