

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Teacher	50	\$2,670,879	\$1,006,448
Administration	12	\$603,887	\$165,799
Classified Management	6	\$415,347	\$138,723
Maintenance	8	\$329,583	\$174,752
Instructional Aide	19	\$292,456	\$137,490
Clerical	6	\$225,271	\$122,004
Transportation	6	\$169,982	\$84,745
Food Services	5	\$115,098	\$78,327
Fiscal	2	\$90,158	\$33,774
Certificated Pupil Support	2	\$81,177	\$27,435
Teacher Substitutes	38	\$72,162	\$3,489
Counselor	1	\$71,491	\$26,210
Classified Support	3	\$57,353	\$22,783
Other Classified Support	24	\$44,682	\$0
Certificated Support	2	\$5,961	\$0