

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	61	\$1,015,014	\$379,339
Administration	5	\$363,355	\$136,829
Facility	4	\$121,913	\$66,410
Cafeteria	2	\$42,605	\$22,145
Pupil Services	2	\$38,494	\$10,372
Transportation	1	\$26,971	\$11,477
District	3	\$3,840	\$0