

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	203	\$10,564,074	\$4,409,169
Certificated Administrators	19	\$1,847,837	\$502,604
Classified Instructional Support Services	100	\$1,814,636	\$682,747
Maintenance Operations Grounds And Receiving	37	\$1,217,301	\$638,920
Cerical And Secretarial	33	\$928,609	\$493,869
Certificated Pupil Personnel Services	10	\$648,692	\$198,954
Transportation	21	\$646,742	\$235,873
Non-Contracted Substitute	159	\$601,324	\$15,360
Certificated Nurse And Speech Pathology Services	7	\$488,538	\$175,640
Child Nutrition Services	19	\$471,866	\$250,607
Classified Management	6	\$444,494	\$145,277
Teacher On Special Assignment	5	\$348,915	\$130,279
Classified Confidential	7	\$338,331	\$130,947
Certificated Pupil Services And Counseling	7	\$284,733	\$136,501
Technology	6	\$228,320	\$122,804
Library And Media Services	9	\$179,134	\$69,621
Superintendent	1	\$167,411	\$38,298
Classified Pupil Personnel	3	\$106,469	\$64,541
District Level Coordinator	1	\$57,958	\$18,688
Board Of Trustees	5	\$11,156	\$47,392